

Public Document Pack

MEETING:	Central Area Council
DATE:	Wednesday, 7 July 2021
TIME:	2.00 pm
VENUE:	Council Chamber, Barnsley Town Hall

REGISTER TO ATTEND

Please note that in order to ensure that the meeting complies with current Covid-19 restrictions and public health advice, members of the public must pre-register if they wish to attend the meeting in person.

Anyone who wishes to attend should email governance@barnsley.gov.uk no later than 10.00 am on Tuesday, 6 July 2021

AGENDA

- 1 Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of Central Area Council held on 26th April, 2021 (Cen.07.07.2021/2) (Pages 3 - 8)

Items for Discussion

- 3 Social Isolation Challenge Fund (Cen.07.07.2021/3) (Pages 9 - 32)
Age UK (15 minutes)
MIND (15 minutes)
Reds In The Community (15 minutes)
- 4 Performance Management Report Q4 (Cen.07.07.2021/4) (Pages 33 - 54)

Items for Decision

- 5 Procurement and Financial Update (Cen.07.07.2021/5) (Pages 55 - 66)

Ward Alliances

- 6 Notes of the Ward Alliances (Cen.07.07.2021/6) (Pages 67 - 108)
Central – held on 28th April, 26th May and 23rd June, 2021
Dodworth – held on 20th April, 2021
Kingstone – held on 7th April and 19th May, 2021
Stairfoot – held on 12th April, 17th May and 14th June, 2021
Worsbrough – held on 15th April and 3rd June, 2021
- 7 Report on the Use of Ward Alliance Funds (Cen.07.07.2021/7) (Pages 109 - 112)

To: Chair and Members of Central Area Council:-

Councillors Williams (Chair), Bowler, Bowser, Bruff, Clarke, K. Dyson, M. Dyson, Fielding, Gillis, Lodge, Mitchell, Ramchandani, Risebury, Wray and Wright

Area Council Support Officers:

Jonathan Banwell, Central Area Council Senior Management Link Officer

Rachel Payling, Head of Service, Stronger Communities

Sarah Blunkett, Central Area Council Manager

Lisa Phelan, Central Area Council Manager

Peter Mirfin, Council Governance Officer

Cath Bedford, Public Health Principal - Communities

Please contact Peter Mirfin on governance@barnsley.gov.uk

Tuesday, 29 June 2021



MEETING:	Central Area Council
DATE:	Monday, 26 April 2021
TIME:	2.00 pm
VENUE:	Held Virtually

MINUTES

Present

Councillors Williams (Chair), P. Birkinshaw, Bruff, Clarke, Fielding, Gillis, W. Johnson, Lodge, Mitchell and Wright.

22 Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

23 Minutes of the Previous Meeting of Central Area Council held on 1st March, 2021 (Cen.26.04.2021/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 1st March, 2021.

RESOLVED that the minutes of the Central Area Council held on 1st March, 2021 be approved as a true and correct record.

24 City Fibre/SY Superfast Broadband - Natalie Ward and Julie Tattershall (Cen.26.04.2021/3)

Natalie Ward, City Manager, and Julie Tattershall, Projects and Contracts Manager, were welcomed to the meeting.

Members heard how Superfast South Yorkshire (SFSY) was a partnership between the four South Yorkshire local authorities, Building Digital UK, Openreach and the Local Enterprise Partnership. So far SFSY had increased availability of superfast broadband from 80% to over 98% bringing nearly 120,000 new connections, with over 70,000 in regular use. In addition, support had been provided to SMEs on how to gain the benefits of connectivity, and advice relating to infrastructure had also been provided to developers and to planning departments.

Members noted the current activity being undertaken, including working with Openreach to provide fibre to the premises for 8,000 homes, inputting into digital strategies in Barnsley and the City Region, and also being consulted on digital connectivity as part of the planning process.

Noted was the work undertaken in the Central Area with a total of 1,623 properties now having improved connectivity. Questions were raised in relation to the distribution of new connections, and it was noted that low numbers could be due to existing infrastructure already in place.

Those present heard of the work of Accelerate Digital Barnsley which included efforts to increase gigabit-capable broadband infrastructure from commercial providers such as City Fibre, to stimulate demand through voucher schemes, and to ensure all new

residential and commercial sites were future proofed with gigabit capable infrastructure.

Members also were made aware of Internet of Things (IoT) work to utilise technology in smart ways, collecting data to be used for strategic decision making. An example of temperature sensors being used to help decide when to deploy gritters was given.

It was noted that officers worked with network providers to plan the installation of 5G provision over the next two years. It was noted that liaison included supporting the planning process to ensure smooth roll out.

Members acknowledged the strategic linkages being made and social value opportunities created, and noted the example given of utilising technology to allow video calling in care homes. The work to address digital exclusion was also acknowledged.

Those present then heard about City Fibre and their work nationally to improve connectivity to 8m premises, a task which would create a number of jobs in construction.

The programme of £32m of investment in Barnsley had commenced in January, 2021. The programme would provide a model of full fibre infrastructure to allow improved internet connections that would be suitable for decades to come, allowing speeds to increase over time. The build involved both under and over ground work which would take around three years to complete the first phase.

Members were made aware of the details of the build and how the infrastructure would look. It was acknowledged that City Fibre owned infrastructure, but that the service would be provided by Internet Service Providers.

Members heard that work had commenced in January, and that City Fibre was working closely with the Council, engaging all stakeholders where possible, and raising awareness of the work being undertaken.

It was noted that the reinstatement of pavements and roadways following work would be undertaken on a like for like basis. Should issues arise, Members were made aware of the complaints process and that a team was dedicated to Barnsley was on hand to consider defects.

Noted was the workflow and additional communications to ensure residents were aware of the work in the area. It was acknowledged that this had been impinged somewhat by the pandemic. However, it was hoped that face to face discussions could be had in the coming months as restrictions were reduced. A suggestion was made for Members to highlight any avenue of potential stakeholder engagement, through briefings, events or publications.

Members questioned the use of telegraph poles in the area, noting that there had been a number of complaints, including in siting, with their size, and with the smell from their treatment. It was noted that the use of poles was part of design constraints, which could include needing to utilise existing infrastructure available, however it was suggested that communications about this could be improved.

Members asked what efforts were being made to improve connectivity in rural areas, and it was acknowledged that this was being considered by Central Government, who were working with operators to develop proposals to best suit rural areas.

RESOLVED that thanks be given for the presentations.

25 District Enforcement - Environmental Enforcement Service - Craig Embleton (Cen.26.04.2021/4)

Craig Embleton, North Environmental Operations Manager, District Enforcement was welcomed to the meeting. Members were made aware that four officers operated in Barnsley, with a remit to educate and to issue Fixed Penalty Notices in the event of non-compliance.

In relation to education, discussions had taken place with Twiggs Grounds Maintenance about how to work together to improve education and deal with littering. Members were made aware of plans to develop an animation for schools, highlighting the impact of littering on the environment. It was also noted that officers did hand out 'Stubbi' pouches and dog fouling bags to educate.

Questions were raised in relation to the resource available in the Central Area, and how to make contact with officers. Members heard that officers were deployed in the Central Area in pairs, according to a rota schedule which focused on hotspots, and that details about how to report issues would be circulated.

Members discussed the large number of volunteers collecting litter and the fact that issues with litter still remained. It was suggested that education, especially from a younger age, and enforcement were two ways that could assist, but that changing culture was not easy. It was noted that the service would collaborate with Twiggs Grounds Maintenance to work with schools on education, but there was some concern as to whether this would be locally focused or differ significantly from national resources, and the impact of this was questioned.

It was acknowledged that overfilled waste bins did not help the situation with regards to litter, and the frequency of emptying was being considered.

Members noted the numbers of Fixed Penalty Notices, which were below previous levels due to the pandemic.

RESOLVED:-

- (i) that thanks be given for the presentation, and the contents noted;
- (ii) that details of how to report issues to District Enforcement Officers, and details of their working patterns be circulated to Members;
- (iii) that District Enforcement Officers be invited to a future meeting to discuss the performance of their service in the area.

26 Covid-19 Update - Lucy Butcher and Laura Dixon (Cen.26.04.2021/5)

Lucy Butcher, Public Health Practitioner and Laura Dixon, Neighbourhood Engagement Officer, were welcomed to the meeting. A brief update was provided on the current situation. Covid Marshals had been deployed in areas of high footfall, specifically in the Town Centre, Cudworth and Wombwell. In general, there were far

fewer reports of households mixing, people not wearing masks, and issues in gyms. However, there were some concerns around football, with a lack of distancing at both professional and informal matches feared.

Members questioned whether Covid Marshals were available out of normal office hours, and it was suggested that officers worked until 10pm in the evenings. Members requested that contact details be circulated in order to report any issues.

Potential issues around the opening of fairs and drive in cinemas were discussed and it was noted that these would be monitored.

Questions were raised about whether members of the public were adhering to restrictions within licensed premises, and it was noted that support was provided to licensed premises and that Regulatory Services were also undertaking visits to monitor adherence.

In relation to the relaxing of restrictions, it was noted that some support would be required in relation to the management of large events and it was expected that Covid Marshals would be available to support this until next year.

With regards to the lack of social distancing around schools, Members were encouraged to report any issues, and Covid Marshals would be deployed appropriately.

It was noted that the Neighbourhood Engagement Officers had been working to promote the uptake of the vaccine. They had also been working to support recovery, meeting with CAB to discuss their offer, and with Youth Services to ensure safe practices in the community.

It was noted that the Community Responder Service had now been stood down but would be on standby in the case of any further waves.

RESOLVED that the report be noted.

27 Procurement and Financial Update (Cen.26.04.2021/6)

The item was introduced by the Central Area Council Manager who drew attention to the overview of all services provided by the Area Council and associated timescales. Members heard that the final performance report of 2020/21 would be considered at the next Area Council meeting. The financial position was considered, and it was acknowledged that the year end had yet to be reconciled and there may be some internal transfers. Noted was the £5,685 reimbursed into the budget. This was due to the successful award of finance from Central Government to address social isolation.

Members were reminded of the previous approval to fund the YMCA Detached Youth Work in Dodworth, which had been based on figures for 10 months. An increase of £943 was requested, as was a change of timescales.

An overview of the Social Isolation and Challenge Fund was provided, noting the successful applications: - Age UK, Reds in the Community, and RMB Mind. Members

heard that discussions had been undertaken with all, outcomes agreed, and contracts had also been signed. In addition, a meeting had been held to boost collaboration between the providers.

It was suggested that all providers would be invited to a future meeting of the Area Council to provide an overview and progress made of their project.

The quality of submissions had been very high, and appellants would be supported to access external finance where possible.

RESOLVED:-

- (i) that the overview of Central Area Council's current priorities, current contracts, contract extensions, Service Level Agreements and Wellbeing Fund projects, and associated timescales, be noted;
- (ii) that the actual financial position to date for 2021/22 and the projected expenditure, including future proposals, to 2023/24 as outline in appendices 1 and 2 of the report be noted;
- (iii) that the additional £5,685 reimbursed in to the budget via accessing Central Government social isolation funding be noted;
- (iv) that approval be given for a £943 increase in grant funding for the YMCA Detached Youth Work Project in Dodworth increasing the amount previously agreed on 1st March, 2021 to a total of £13,303;
- (v) That approval be given for the change in delivery period of the YMCA Detached Youth Work Project in Dodworth so that the project is operational from 1st July, 2021 to 30th June, 2022;
- (vi) That the Social Isolation and Loneliness Challenge Fund update be noted;
- (vii) That the projects funded through the Social Isolation and Loneliness Challenge Fund be noted;
- (viii) That the performance and monitoring arrangements for the Social Isolation and Loneliness Challenge Fund, as detailed in section 7 of appendix 3 of the report, be approved.

28 Dates and Times of Future Meetings (Cen.26.04.2021/7)

Members were reminded of discussion at the previous meeting where it was agreed that a potential list of dates would be circulated, with a view to identify any issues in moving meetings from Monday afternoons to being held on Wednesday afternoons.

A list of dates had been circulated and no issues had been identified.

RESOLVED that Central Area Council moves to meeting on a Wednesday at 2.00pm.

29 Notes of the Ward Alliances (Cen.26.04.2021/8)

The meeting received the notes of the following meetings of the Ward Alliances within the Central Area:-

Central Ward Alliance – held on 24th February, and 31st March, 2021;
Dodworth Ward Alliance – held on 9th March, 2021;
Kingstone Ward Alliance – held on 24th February, 2021;

Stairfoot Ward Alliance – held on 8th February, and 8th March, 2021; and
Worsbrough Ward Alliance – held on 4th February, and 4th March, 2021.

RESOLVED that the notes from the Ward Alliances be received.

30 Report on the Use of Ward Alliance Funds (Cen.26.04.2021/9)

The report was received for information. A query was raised as to whether projects were still required to support Covid recovery objectives, and it was suggested that this was the case, but clarity would be sought.

RESOLVED that the report be noted.

Chair



Central Area Social Isolation Challenge Fund

My Community, My Life Service

My Community My Life Service

- Age UK Barnsley -Local Charity
- Covid Recovery
- Aims of the Service
- Partnership Working
- Age Friendly Barnsley
- Barnsley Third Sector Dementia Alliance
- Local Consultation
- Social Inclusion Worker
- Information and Advice Worker
- 60 Volunteers

The Elements of the Service

- 1:1 Support. Guided Conversation, Planning, Review.
- Good Neighbour Volunteers
- Small Community Car Service
- Information and Advice
- New Groups and Activities
- Support for Existing Groups
- Events and Celebrations
- Co-production Reference Group

How it's Going



- 1 :1 Support
- Information and Advice
- Group Activities. Walking Football, Community Allotments, Walks at National Trust
- Working in Partnership- Bu3a
- Reaching Isolated People. Social Media, Targeted leaflets, Eyes on The Ground
- Digital Project
- Covid Recovery
- Get Ready for Winter



Thank you

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Thriving Communities Project.

Thriving Communities

Our Thriving Communities project can offer people a range of activities and support either in person, over the phone or online:

- Weekly check in and chat calls to act as a friendly voice to listen, chat about interests and offer any support.
- Virtual and physical check in and chat group sessions (COVID Safe) for individuals to make friend, share emotions/feelings/ideas/create mutual support networks.

- Small CBT and Positive Psychology group-based support sessions.
- Loneliness workshops, for individuals or professionals.
- Information around Group and Community Initiatives.



Weekly check in and chat.

A individual will receive 6 weeks 1-1 support via telephone/face to face based on the person needs.

This will consist of a weekly phone call to support the person and enable them to build a relationship with their volunteer listener

The aim of these sessions is to build the persons confidence in moving towards accessing group support.

This could include:

Goal setting

Emotional support

Building confidence/self-esteem

Alleviate feelings of isolation and loneliness.

Check in and chat weekly meeting.

This service is for people moving on from the one-to-one sessions or those who may not require in depth one to one support:

- People accessing this service will started to feel more confident and want to move towards a group situation.
- They will have started to feel more confident and want to meet and talk about how they are feeling with others in a confidential space with like-minded people.
- They can make friends and start to build a support network for themselves.

These facilitated session will be delivered virtual and face to face based on the needs of the individual.



Small CBT and Positive psychology group sessions.

This service is for anyone who feels they need to build their own **resilience** around **loneliness**.

Learn new **techniques** on how to help themselves and think more **positively** about life and their future.

Deal with their current situation, **thoughts and feelings**.

Help them become **empowered, self-sufficient** and **re-engaged** within their **communities**.

Loneliness workshops.

One off workshops for people who feel they need more support and techniques on how to meet new people.

- Information around the places and network of groups and activities they can access in the Barnsley area.
- Introduce and support new activities they may like to try.
- Offering support in accessing these groups and activities.

These workshops will be open to people experiencing loneliness, isolation, but also professionals who are working with people who maybe experiencing issues with loneliness and isolation.

Group and community initiatives.

This project will introduce people to new and existing activities such as:

- Creative activities
- Community gardens/ Allotment projects
- Upcycling / Repair projects
- Walking and fitness groups
- Arts/Craft activities
- Drama groups.

If people have shared interests and the groups do not already exist, we will support individuals to help set up their own group.



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REDS INTHE
COMMUNITY
REGISTERED CHARITY NO 1118735

An Introduction to Reds Connect

Kieron Campbell

Head of Participation & Health





MISSION

Reds in the Community provide inspiring, high quality inclusive programmes and initiatives. Harnessing the reach of Barnsley Football Club, we raise the aspirations of our community, supporting them through positive change.

AIMS

We deliver projects and activities aimed at

- | | |
|---|---|
| <ul style="list-style-type: none">• Improving physical and emotional health and wellbeing• Encouraging active, healthy lifestyles• Increasing participation in sport/exercise | <ul style="list-style-type: none">• Improving learning, skills and life chances• Tackle social isolation and loneliness• Enhancing community cohesion |
|---|---|



CORE DELIVERY THEMES

SPORTS PARTICIPATION: Football and multi-sports sessions delivered in schools, community venues and at Oakwell

- Fit & Fed sessions help to alleviate holiday hunger and isolation for school age children
- Premier League Kicks sports weekly sessions for 8-19 year olds in community setting across Barnsley

SOCIAL INCLUSION: Inclusive football and multi-sports for targeted groups, including refugees, disabled people and those with mental health problems

- Safety Nets, with Barnsley CAMHS, to support young people with mental health problems through sport and wellbeing workshops
- Disability football, including EFL's Every Player Counts and BMBC's Short Breaks to enable children and adults with disabilities to play regular sports

HEALTH: Football/sports and health programmes for adults and families

- Fit Reds courses to enable local people to lead healthier, more active lifestyles
- Walking Football and Strolling Reds to enable older people to stay healthy, connected and active

EDUCATION: Accredited courses for 16–21 years olds to provide pathways into education, employment and training

- Nationally recognized sports coaching and development courses engaging over 100 students per annum
- Foundation Degrees delivered in partnership with University of South Wales and Sheffield Hallam University

NATIONAL CITIZEN SERVICE: Social action and volunteering opportunities for over 350 15 to 17 year olds per year.



Reds Connect

Reds Connect will create new opportunities for local people in the Central Area to engage, participate and connect. It will help to address social isolation and loneliness, engender new relationships and enable local people to get active.

Reds Connect is an all-age approach that offers opportunities for men and women of all ages to engage in several activities designed to facilitate all. Physical activity will be at the heart of all sessions albeit gentle exercise, walking or a more energetic circuits of football activity. Reds Connect will help participants to reduce feelings of loneliness and social isolation by improving their physical health



AIMS & OUTCOMES

Aims

- To reduce social isolation and loneliness among local people
- To increase the number of local people in the Central Area participating in local activities
- To improve physical and emotional wellbeing

Outcomes

- Beneficiaries have improved emotional and physical wellbeing
- Beneficiaries are connecting, interacting and forging new friendships
- Beneficiaries are regularly participating in activity in their local area
- Beneficiaries are adopting and maintaining more active lifestyles

DELIVERY MODEL

- Weekly sessions spanning the day and evening
- Facilitated by our coaches
- All age approach
- Partnership approach involving Age UK, Mind, Barnsley Samaritans, SWFT Creative Minds, Barnsley Libraries, Barnsley Archives, Barnsley FC Volunteering Matters.
- Delivery Settings: Oakwell Stadium, The Discover Centre, The Lightbox & 5ives.

SESSION	TARGET GROUP	DESCRIPTION
Football / Walking Football	Men all ages	<ul style="list-style-type: none"> • Football plus warm-up & cool-down (1hr) • Group social • Wellbeing activities • Guest speakers
Walking	Open to all	<ul style="list-style-type: none"> • Meeting at different locations in the Central Area e.g. Worsborough Mill, Locke Park and Trans-Pennine Trail via a café where possible • Group social • Guest speakers/walkers
Exercise Class	Open to all	<ul style="list-style-type: none"> • All-ability exercise e.g. yoga, Zumba, strength/conditioning, Chair Aerobics etc (1hr) • Group social • Wellbeing activities • Guest speakers
Sporting Memories	Older people and older people with early onset dementia & carers	<ul style="list-style-type: none"> • Gentle exercise e.g. chair-based movements, basic circuits, etc • Brain stimulation activities e.g. word games, puzzles and strategy games (chess, draughts, etc) • Reminiscence activities using photos, memorabilia and artefacts to stimulate memories, experiences and stories • Group social • Wellbeing activities • Guest speakers

Delivery Elements

- **Group social** to enable participants to open up connect and talk to their peers, build relationships, share experiences, discuss concerns or anxieties, support one another and offer suggestions for self-care and support.
- **Wellbeing activities** to build resilience and coping strategies, increase knowledge on nutrition, diet and lifestyle, share strategies to improve mental health and build interpersonal skills e.g. confidence and self-esteem.
- **Guest speakers** from across our partner network will deliver drop-in to deliver talks on subjects including football, anxiety, stress and low mood. Speakers will include 1st team players, ex-footballers and colleagues from agencies including Samaritans, Recovery College and our own staff.
- **Outings and celebratory events** will take place on a quarterly and annual basis respectively. Destinations will be chosen and organised by participants.



Our Journey So Far

Total Engagement with 30 unique participants

Walking Football – 7 sessions currently delivered – SY Sport match funding to deliver at Sives community centre.

Walking Group – 4 walks which have been facilitated around Worsbrough Mill, Locke Park

Exercise Class – To commence Week Commencing 12th July

Sporting Memories – To Commence on approval by the Libraries.



Should you like any further information about Reds Connect or our other programmes, please do not hesitate to get in touch:

Kieron Campbell (Head of Participation and Health)

Kieron.Campbell@barnsleyfc.co.uk

Thank you

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JULY 7, 2021

Central Area Council

Central, Dodworth, Kingstone, Stairfoot, Worsbrough

PERFORMANCE MANAGEMENT REPORT

QUARTER FOUR: JANUARY – MARCH 2021

Central Area Council - Priorities, Principles and links to Corporate Outcomes 2020 - 2021



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the following Corporate Priorities and Outcomes:

<p>THRIVING & VIBRANT ECONOMY</p>	<p>PEOPLE ACHIEVING THEIR POTENTIAL</p>	<p>STRONG & RESILIENT COMMUNITIES</p>
<p>Outcomes:</p> <ul style="list-style-type: none"> 1: Create more and better jobs 2: Increase skills to get more people working 5: Create more and better housing 	<p>Outcomes:</p> <ul style="list-style-type: none"> 7: Reducing demand through improving access to early help 8: Children and adults are safe from harm 9: People are healthier, happier independent and active 	<p>Outcomes:</p> <ul style="list-style-type: none"> 10: People volunteering and contributing towards stronger communities 11: Protecting the borough for future generations

Table 1 below shows the Providers that are/have been delivering a series of services which address the priorities and deliver the outcomes and social value objectives of Central Area Council.

Priority	Service/Fund	Provider	Contract Value	Contract Dates
Social Isolation	Central Well-being Fund 'Uplift' for the Central Area	Creative Recovery	£15,000 <i>*Dates for delivery extended to Covid-19.</i>	01/07/19 - *30/6/20
Social Isolation	Central Well-being Fund Advice Drop-In	DIAL Barnsley	Year 1 £30,000 Year 2 £30,000 Year 3 £30,900	01/07/19 - 30/06/20 01/07/20 – 30/06/21 01/07/21 – 01/07/22
Social Isolation	Financial Resilience Funding Covid response support service	Age UK Barnsley	One-year one-off funding £10,000 <i>Nb. Additional external funding was secured to maintain the service to 31/03/21</i>	01/07/20 – 31/03/21
Social Isolation	Social Isolation Challenge Fund My Community, My Life Project	Age UK Barnsley	Two years funding: £79,187	01/04/21 – 31/03/23
Social Isolation	Social Isolation Challenge Fund Thriving Communities Project	Rotherham and Barnsley Mind	Two years funding: £78,866	01/04/21 – 31/03/23
Social Isolation	Social Isolation Challenge Fund Reds Connect Project	Reds in the Community	Two years funding: £30,252.96	01/04/21 – 31/03/23
Children & Young People	CAC Commission Building emotional resilience and wellbeing in children and young people aged 8-14 years	Barnsley YMCA	Year 1 £135,000 Year 2 £136,468 <i>Commenced 2020 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/20 – 31/03/21 01/04/21 – 31/03/22
Children & Young People	Youth Fund Street Smart	The Youth Association (TYA)	Year 1 £48,000 Year 2 £48,000 FOC Year 3 £49,440	01/06/19 – 31/05/20 01/06/20 – 31/05/21 01/06/21 – 30/06/22 01/07/21 – 30/06/22
Children & Young People	Youth Fund Detached Youth work	YMCA	Year 1 £12,000 <i>(amended dates)</i> Year 2 £13,303 <i>(amended dates)</i>	01/09/20- 31/06/21 01/07/21 – 30/06/22

Clean & Green	CAC Commission Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	Year 1 Year 2 Year 3 £95,000 per annum <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/19 – 31/03/20 01/04/20 – 31/03/21 01/04/21 – 31/03/22
Clean & Green	CAC Commission Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/ complement the contract above	District Enforcement & BMBC Service Level Agreement	Year 1 Year 2 Year 3 £45,000 p/y plus £13,000 to BMBC SLA p/y <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/19 – 31/03/20 01/04/20 – 31/03/21 01/04/21 – 31/03/22
Clean & Green	CAC Commission Targeted Household Fly Tipping Service	BMBC Service Level Agreement	Year 1 Year 2 Cost: £32,000/annum. <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/11/19 – 31/10/20 01/11/20 – 31/10/21
Clean & Green	CAC Commission Private Rented Housing Support Service	BMBC Service Level Agreement	Year 1 Year 2 Cost: £32,500/annum <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/11/19 – 31/10/20 01/11/20 – 31/10/21
Vulnerable People	CAC Commission New Mothers Support Service	Family Lives	Year 1 Year 2 Year 3 £50k per annum <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/19 – 31/03/20 01/04/20 – 31/03/21 01/04/21 – 31/03/22
Vulnerable People	Central Well-being Fund Hope House Connects	Hope House Church	Year 1 £13,913 Year 2 £14,000 Year 3 £14,420	1/06/19 – 31/05/20 01/06/20 – 31/05/21 01/06/21 – 31/05/22
Vulnerable People	Financial Resilience Funding Welfare Rights and Legal Advice Service	Citizens Advice Bureau Barnsley	One off funding 6m £20,000 (£10k funded via Ward Alliances) <i>Delivery of this service was expected in November 2020 but was delayed due to operational challenges</i>	01/01/21 – 30/06/21

Part A: Snapshot of Performance for 2020-2021

Clean and Green

1 343

Warning letters issued to neighbourhoods regarding household fly tipping

55

Private rented housing properties improved because of service intervention

2 678.5

Patrolling hours completed in the Central Area by District Enforcement

178

Twiggs led social action interventions/added value

Vulnerable People

28

Eligible referrals to Family Lives' Support Service

Children & Young People

424

Sessions delivered by YMCA & The Youth Association

2 826

Children & Young People Attendees at YMCA & Youth Association Sessions

Reduction in Loneliness & Social Isolation

£360, 980

Generated in unclaimed benefit income since July 2020

199

People aged 50+ supported by Age UK Covid Response service

130

People aged 50+ received telephone befriending calls

285

New Volunteers

10

New community groups established

Please note every contract runs across a different timeframe therefore not all contracts have reported on their full year to date. The data above presents a combination of the data reported by our providers across their year so far.

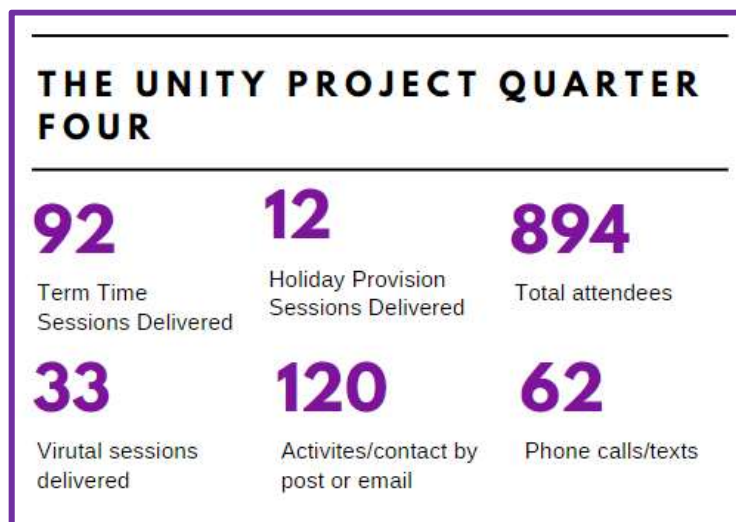
Part B: Performance Management Reports

key points

Barnsley YMCA – The Unity Project



YMCA UNITY PROJECT
Building emotional resilience and wellbeing in
children and young people aged 8-14 years



Quarter four marks the end of Year One of the Unity Project, a programme of youth work for children and young people aged 8-14 years delivered by YMCA. The delivery of the programme has been significantly impacted by the challenges and restrictions of the Covid-19 pandemic and consequently YMCA adapted their delivery models to the needs of participants using Covid safe youth work interventions.

For most of quarter four we were in a national lockdown and NYA Readiness Level Red due to Covid-19. Therefore, delivery was focused around the Covid specific model with a move to covid specific interventions alongside some delivery in schools, outdoor provision and detached youth work across the Central Area. Although darker nights and colder weather impacted the participation numbers.

Holiday provision was delivered in both the February half term and the Easter Holidays which consisted of different challenges for the children and young people to take part in while out on their daily exercise. The holiday provision also included virtual youth clubs and specific virtual events such as the Juniors Valentine bingo. Easter eggs were also delivered to the youth club participants alongside activity packs created from the HAF funding.

Peer Supporters took place in Health Consultations with both the National Institute for Health & Research exploring health equalities and Barnsley's Public Health Team shaping the new children and young people's health and wellbeing survey in Barnsley.

There continues to be an increase in traffic to YMCA's website and social media pages.

Children and young people continue to voice the need for face to face work to resume and progress continues to be made towards this with outdoor work with groups of 6 starting on March 29th and of 15 from April 12th. Some building-based sessions have also restarted.

Planning again with schools took place throughout this quarter and all school delivery resumed in April as part of our Covid specific model which runs as lunchtime clubs in primary schools for the moment and as specific projects in secondary requested by the school, so a 6-week programme of confidence, self-esteem and aspirations work in Horizon CC focusing on self-awareness activities. The secondary schools they deliver in are yet to give a date when after school provision may resume.

Case Study 1 - Lockdown three, virtual sessions and towelling rabbits

Throughout lockdown three the YMCA adapted their delivery to ensure their relationships with the children and young people, and the support they offered remained consistent. For example, alongside the virtual youth clubs, the team were recording videos and delivering activity packs with materials / resources and ingredients so the children and young people could make things with staff during the virtual youth club sessions. Making the towelling rabbits were a favourite!

YMCA Barnsley
Posted by Joanne Conway
23 February · 🌐

Our Natalie here and she can't wait to be able to see you all again! In the meantime here's a little craft for you to do at home! It's super cool 🤩 and therapeutic too 🙌



YMCA Barnsley
Posted by Joanne Conway
2 March · 🌐

So lovely to be greeted by such smiling faces whilst delivering some of the YMCA Juniors their virtual prizes 🥰

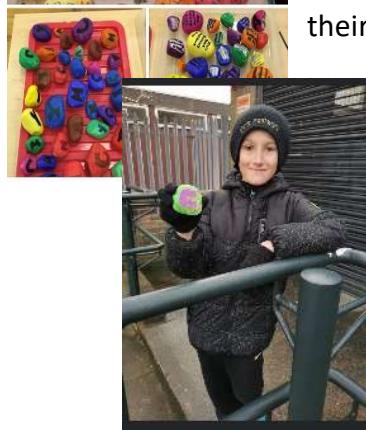


Case Study 2 – Holiday Provision February Half Term / March Easter Holiday –The Great Pebble Challenge and the Easter Chick Hunt

The team knew holiday provision would look very different this year but were keen to get the children and young people involved in some sort of activities or challenge to keep them engaged and in touch with the team throughout the holiday weeks. To do this they came up with creative new ideas such as:



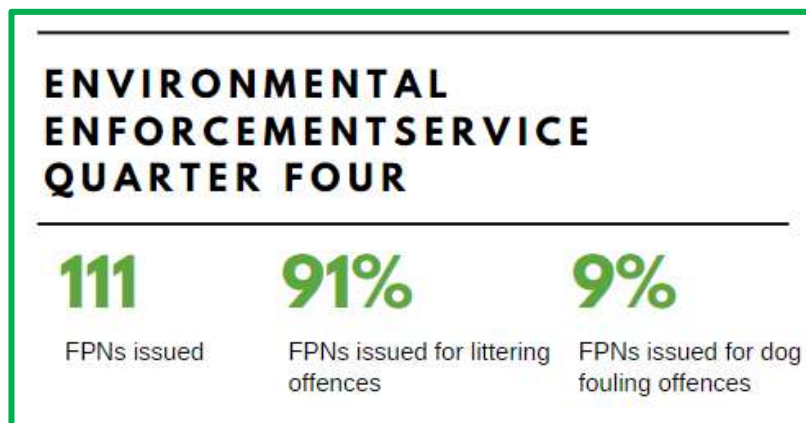
YMCA Barnsley Pebble Challenge, February half term: pebbles with the letters YMCA painted on them were left in different locations across the central area familiar to the children and young people. The aim being to find a full set of pebbles in their area while out on their daily exercise to spell out YMCA. A prize was delivered for every full set found. This generated a real buzz and excitement!



The Easter Chick Hunt, Easter break: in a similar way to the pebble challenge, the team left little chicks in locations across the central area and the children and young people were encouraged to find these. A single larger white chick was also hidden in one location to increase the competition. Prizes were delivered to those who found the chicks.



District Enforcement - Environmental Enforcement Service



Operations are on-going and all areas continue to be patrolled. However due to this quarter being in national lockdown there has been a reduction in the number of people on the streets, and hence a reduction in the number of tickets the officers have been able to issue, compared to other quarterly results. Due to Covid-19 regulations and restrictions they have also been unable to offer the option of a litter pick to juveniles in order to discount their FPN.

There has been a noticeable increase in the number of tasks received from the Area Council/Neighbourhood Services up to date this quarter compared to previous quarters, with 16 tasks being received by the officers. Many of the tasks received continue to relate to dog fouling offenses and officers continue to visit parks and open grass spaces to catch these offences.

Case Studies: Hot spot areas

Littering and Dog Fouling Operations have continued in the Central area through information received from Councillors and Neighbourhood Services. Two areas identified were around the Shaw Street area of the Kingstone Ward and Heelis Street/Wood Street areas in the Central Ward. The following FPNs were issued in these areas this quarter:

	FPN for littering	FPN for dog fouling
Shaw Street Area, Kingstone	8	2
Heelis Street/Wood Street Area, Central	11	3



Throughout Quarter Four Twiggs have continued to identify areas for improvement in each of the five central wards alongside focusing on the specific areas highlighted within the original SLA. Examples of the work they have done and the excellent feedback they have received across the five wards include:

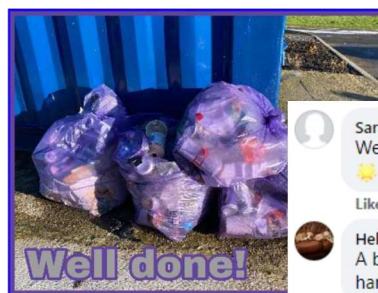
Central Ward

Findings across Central Ward, Quarter Four:

Bags of waste removed	Fly tipping reported	Sharps removed
184	3	0

Case studies

Barnsley Main Heritage Group: Twiggs supported the group clearing five bags of litter and supplied bulbs for planting.



Dearne Valley Park Group: Twiggs supported volunteers by working on a well-used step area, clearing the slippery mud making it safe to walk on.

Dodworth Ward

Findings across Dodworth Ward, Quarter Four:

Bags of waste removed	Fly tipping reported	Sharps removed
256	1	0

Case studies

Dodworth Train Station: The grass patch beside the train station was cut.



Longside Way, Pogmoor: Overgrowth was cut back to support two independent volunteers in the area who keep the area clean and litter free

Stairfoot Ward

Findings across Stairfoot Ward, Quarter Four:

Bags of waste removed	Fly tipping reported	Sharps removed
444	3	0

Case studies

Tank Row: After receiving reports of a large amount of insulation blowing around the area, Twiggs attended and removed it to support the great work independent volunteers and groups are doing in the area.



Sives football: In preparation for the football sessions starting back up after lockdown Twiggs cleared two bags of smashed bottles for Sives.

Worsbrough

Findings across Worsbrough Ward, Quarter Four:

Bags of waste removed	Fly tipping reported	Sharps removed
139	4	0

Case studies

Worsbrough Dale Park: Cleared suckers and seedling from around the tree trunks, pruned low hanging branches and removed dead wood from the ground. The waste was then utilized to create a habitat pile. Litter Picked – 1 bag



Yews Lane: Trimmed back the overgrown grass and bramble along the park fence line to expose litter which volunteers cannot get to. Litter Picked – 4 bags

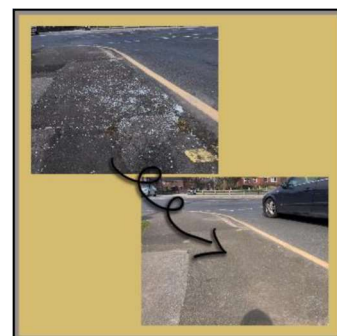
Kingstone

Findings across Kingstone Ward, Quarter Four:

Bags of waste removed	Fly tipping reported	Sharps removed
66	0	0

Case studies

Warren Quarry Lane: cleared an area of smashed glass.



Raley Street: Tidied up the debris along the footpath.

Targeted household fly tipping - SLA



There were also 437 fly tipping incidents across the Central Wards from January - February 2021. Unfortunately, statistics from March were not available at the time of this report.

Case studies

The Community Safety Officer (John Partridge) carried out an **antisocial behaviour patrol around Burleigh Court and medical Centre**, on behalf of TC Warden's. John found one discarded syringe and several methadone bottles alongside discarded tins and bottles. The number of tins and bottles showed a significant increase of street drinking around this area.

Photographs from patrol

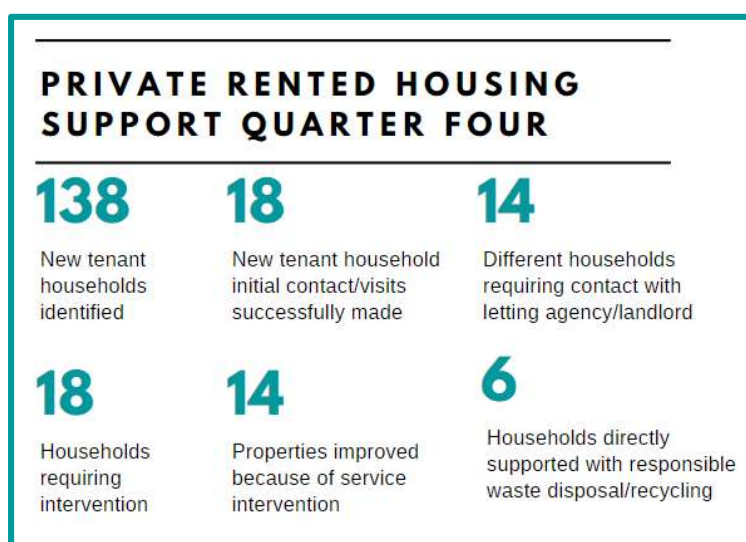


After clearing up the bulk items and a litter pick

Follow up on WIG Park Road now cleared NFA before and after.



Support for new tenants in private rented housing - SLA



Please note, the number of new tenant household initial visits/contacts which have been made this quarter (18) are less than the previous quarter. This is because the Housing and Cohesion Officer (Adam Bailey) has completed numerous training courses this quarter which have reduced his available time. Similarly, Adam's property inspections have increased this quarter and 90% have all been supporting high risk and vulnerable cases which have required both internal and external referrals for further assessed support.

All the 18 new tenants whom Adam made initial contact with have required informal and formal intervention consisting of a telephone conversation, email, warning letter/advisory letter for required works following an inspection.

Case study A

Adam visited the property last quarter and a full property inspection was carried out number of hazards were identified and dealt with according with an improvement notice and a notice to procure documents.



Before photo (left) evidencing no door handle on rear door for egress in event of a fire, household waste present in rear garden and insufficient bin allocation.

After photo (right) - Landlord was advised in notices served regarding door and draining/guttering issue, landlord was reminded to order some new bins.



Case Study B



Before photo (left) of waste found at a block of flats in Central. Adam called the management company and stressed the urgency as there was a potential to attract rats. The management company were very quick to get it cleared within a couple of days. As shown by after photos (right).





Following on from Quarter Three’s performance management meeting the scope of this service has been expanded to incorporate all new parents and kinship carers who have become the primary carer for a child/children who they are related to. One child still must be three years old or under, but this means the service is no longer limited to mothers.

Quarter four represented was the best for Year Two with thirteen referrals. This is in part a result of several information awareness sessions held with Family Lives’ partner agencies wider teams. Going forward they are also exploring different methods to increase referrals from Midwives such as potentially collocating into health centres.

Family Lives’ connections with other organisations and social media networks continue to grow. For example, they have joined the Barnsley task and finish group, for sudden unexpected deaths (SUDI) in Barnsley. This has provided extensive networking and profile-raising opportunities whilst also being mutually beneficial. For instance, at a recent meeting they improved their knowledge of the safe sleeping practice message and were also able to provide examples of risking and safe sleeping practices to others.

Case Study

The health integration team referred mum to the service as she was pregnant, anxious and isolated. She is an asylum seeker who lives in temporary accommodation with five other women who speak different languages. She presented as sad, lonely and tearful and was very anxious about both the pregnancy and looking after her baby. Over four months Family Lives supported her from preparing her for hospital and the baby’s first vaccination, to visiting a local supermarket with mum and baby to show the baby feeding and changing facilities. The service continues to work with mum but at her review she presented as happy and more confident. In her own words she said:

“Every day I am growing more confident and learning new things. Me and baby are learning together with help from you and Lisa [volunteer]”

Central Wellbeing Fund Projects

Dial Advice Drop-In Service



Usually Dial’s Advice Drop-In Service provides social welfare rights advice at 5 x weekly community drop in sessions. However, due to Covid-19 restrictions Dial have provided an alternative provision which is telephone or digital support with pre-bookable appointments.

Case study: Mr. D is a middle-aged gentleman who had an accident in the past which now prevents him from working. He has diabetes and experiences anxiety and depression. Mr D contacted DIAL for help completing his Personal Independence Payment form which was done during a telephone appointment. This claim was unsuccessful, and DIAL continues to support him with an appeal. Also, during the conversation, Mr D shared he experiences continual low mood and was finding it difficult to cope. DIAL referred him to their online men’s mental health peer support group (Men Utd) and their borough-wide online peer support group (Better Together). They also helped him with using Zoom for the first time. He attends both these support groups regularly and stated:

“It has given me so much confidence being part of these groups. Although I am going through an appeal for my PIP it doesn’t seem so daunting as I know DIAL and the groups are there for me”

Creative Recovery – Uplift Project

No quarterly report was submitted as Creative Recovery paused their work until restrictions lifted further.

They are now starting to pick the Uplift Project back up for example their ‘Blow out the Blues’ project in Kingstone is going to be held on 12th July at Kaiser Drive



Hope House – Hope Connects



New community group launched

A success for Hope Connects, during the national lockdown, was the launch of a new drop-in group called 'I'm in lockdown get me out of here'. This was a weekly drop in which ran for ten weeks with an average of two families attending per session. They were able to run this as the Hope House Building on Blucher Street is a registered safe place. One example of the feedback they received is:

"I booked into the group because I was feeling isolated and needed some support and adult company. ... Talking to someone who could relate and offer support gave me the confidence to look into things and helped me feel better in myself."

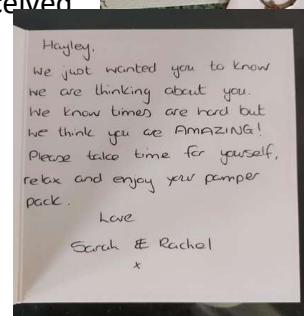
Care Packages for mums

As they were very aware that many mums were feeling exhausted and frustrated about the added pressures of caring for children during the lockdown Hope House decided to distribute care packages containing gifts such as a mini pamper kit and inspirational quotes as shown in the photos below. These were very appreciated, and some lovely feedback was received on Facebook.



'Thank you for my care package you guys, it really meant a lot, small gestures like this is so nice to get when things haven't been great recently.'

'Thank you so much for my lovely surprise this morning, you really know how to cheer us up when we are feeling down.'



Coming soon!

Cheeky Monkeys toddler Group and Little Chimps pre walkers groups due to relaunched soon. An online booking system is going to be used for these to manage numbers in line with restrictions and Covid-19 safety regulations.

Youth Work Fund Projects

The Youth Association - StreetSmart



Throughout quarter four the Youth Association focused on carrying out in-depth high impact work with small groups of young people. This was largely because the national lockdown meant youth workers were not able to engage with young people on the streets unless meeting with extremely vulnerable young people. Therefore, a lot of their work moved to supporting young people remotely through online work such as online skills sessions, weekly ‘check in and chat’ sessions and virtual quizzes.

They also carried out some socially distant ‘wellness walks’.



Social Action

Post lockdown the Youth Association were able to engage young people in social action with the graffiti project at Ward Green Skate Park, Worsbrough. Young people were involved in the whole process for this including the consultation and design of the graffiti. It allowed them to take ownership of their park, which they have previously litter picked, and generated a lot of excitement as the young people were delighted to see the designs once they were up. Members of the local community also came out during the session with some feedback including:

“I think this is great what you are doing with the kids, they need stuff like this, it keeps them out of bother”

Youth workers have visited the skate park since and it remains unvandalized.



Young people also took part in a Christmas social action project in Stairfoot. Families, children and young people were identified in the Aldham park area of needing support over Christmas. The young people then met with youth workers and organized the gifts donated by ‘Friendly neighbours of Dodworth’ community group, before distributing these on foot.

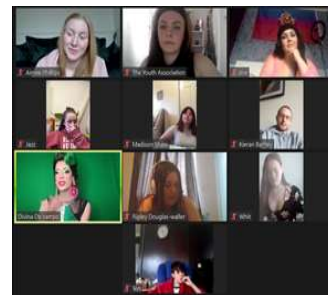
Feedback from local residents included:

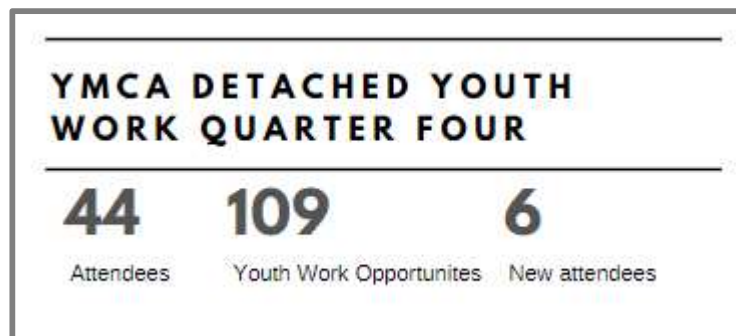
‘How lovely, what a lovely thing for young people to do this Christmas, I could hear them singing and it made me smile’



Highlights of ward specific activity

Kingstone	<ul style="list-style-type: none"> - Remains one of quietest patches - Teams are back out in the area and are confident young people will engage in Locke Park. - Youth Workers have been in close contact with CDO and other relevant partners
Stairfoot	<ul style="list-style-type: none"> - LGBTQ+ online youth group also known as the ‘United Unicorns’ continues to grow in membership and is making positive progress. They have had discussions with several positive role models around a number of topics which they felt were relevant to their lives, interests and concerns. For example, they have met Andrew Bogg the co-chair of the Barnsley LGBTQ+ forum.
Worsbrough	<ul style="list-style-type: none"> - Young people are scheduled to complete the final graffiti piece at Ward Green Skate Park once restrictions are lifted. Young people would like to see the skateboard/scooter coaching go ahead here once lockdown restrictions are eased.
Central	<ul style="list-style-type: none"> - Prior to lockdown a group of young men asked youth workers to start a football project, during lockdown youth workers have maintained contact via Instagram group chats, they have also taken part in a fantasy football league. - Young people are looking forward to taking part in regular football coaching on the MUGA on restrictions are lifted.





Alongside the Unity Project, the Central Area Council also fund YMCA to provide a programme of detached youth work for young people aged 13+ in Dodwoth and Gilroyd.

Quarter Four Delivery

Throughout Quarter Four YMCA were able to maintain their delivery of regular, detached youth work despite the challenges and restrictions of the Covid-19 pandemic. For example, there was an increase in garden gate youth work, touching base with young people (and their parents) at their garden gates. Through this they were able to consult about current experiences and challenges, offer support or signpost, and reinforce Covid safe messages. YMCA also continued to engage with young people in their localities such as on the streets and green spaces offering support and reinforcing Covid safe messages and social distancing guidelines. Interestingly, engaging with young people in pairs, smaller groups and at their garden gates has allowed youth workers to engage with a wider range of young people. This is because they have been able to build relationships with young people who would not usually engage with them in the locality where they meet with specific groups.

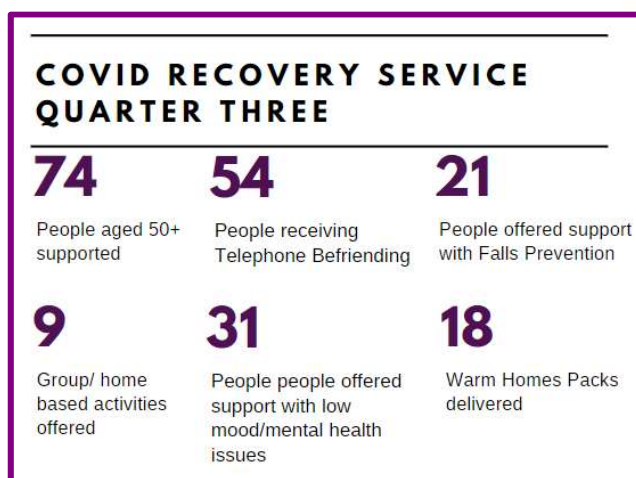
Other covid specific interventions also include: a text support number, a programme of social media activity, 1:1 support and the creation of a resource page on YMCA's website providing ideas to support health and wellbeing.

Responding to residents' concerns over potential 'drug den' behind Dodwoth Library

Following on from Councillor Fielding raising residents' concerns over a potential 'drug den' behind Dodwoth Library. Youth Workers visited and looked for evidence/paraphernalia of drug use or otherwise. Whilst it was clear young people are using (or have used previously) the bushes for den building and perhaps having a can of beer and cigarette. They are happy to report, to date, there is nothing to suggest illicit drug use takes place there.

Other grants

Age UK – Central Area Covid Recovery



This quarter marks Quarter Three of Age UK’s Central Area Covid Recovery Project. Age UK have continued to provide a range of activities and support this quarter including:

- Telephone befriending
- Home based activities such as puzzles, cooking and exercise. They have also supplied activity packs to service users based around their likes and hobbies such as painting by numbers or colouring books.
- Wellbeing hampers delivered to 62 vulnerable older people in the central area containing food, toiletries and other items.
- Supporting service users, they delivered shopping to previously to find an alternative way to get their shopping independently. For example, helping them with using online delivery or prepared meal delivery services.
- A Jigsaw Library and Book Library established in response to service user feedback which found jigsaws and reading activities to be very popular. Age UK deliver and collect these for service users.
- Assisting some service users who are isolated with arranging for the Council to collect their refuse bins from their gardens on collection days.
- Signposting to other organisations when appropriate.

It has been difficult to organise group activities under Covid-19 restrictions and lockdown measures. But a local walking football group has been set up and is due to start in April 2021. Sport England funding has been secured for this. They also plan on utilising their partnership with the National Trust, specifically for their site at Wentworth Castle Gardens, when possible to organise guided group walks.

Case Study

Context

Ms B contacted Age UK Barnsley after seeing an advertisement because her mental wellbeing was at a point where she felt she needed to reach out. Since lockdown, her independence had been taken and her anxiety levels had increased, made worse by the loss of her partner. She was feeling very isolated, lonely and depressed.

Support provided

- Ms B has been given a 'Staying Steady' brochure with hints and tips on how to keep active.
- Ms B has taken part in colouring and painting activity, as well as some of the puzzles
- Ms B has expressed an interest in the book library and would like to take part once all her doctors appointments have finished
- Discussed the Wentworth Castle walking group and Ms B said that she would absolutely love to join in once it is up and running so she has been added to the list and will be contacted once things are up and running.
- Ms B has given information regarding services that can help her with her mental wellbeing, including contact details for when she feels ready to make contact.

**Central Area Council Meeting:
07th July 2021**

Report of Central Area Council Manager

Central Area Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up to date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 Updates are also provided within the report about the previously agreed areas of work relating to services for Social Isolation and Loneliness:
- 1.3 The report also considers the extensions of grants in line with area priorities.
- 1.4 Finally, the report outlines the financial position to date for 2021-22 and the projected financial position to 2023-24. Nb. Financial projections are based on the assumption that the base income budget remains the same and that existing services are maintained.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 2.2 Members note the actual financial position to date for 2021-22 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.
- 2.3 Members note the additional £39,424.00 that has been requested via the Self-Isolation fund to be reimbursed into the budget upon confirmation.
- 2.4 Extensions to the following services are granted as follows:-
 - CAB – funding for 9m to 31st March 2022 at a cost of £30,000
 - Private Sector Housing Support for 5 months to 31st March 2022 at a cost of £13,543
 - Fly Tipping Support for 5 months to 31st March 2022 at a cost of £13,333

BARNSELY METROPOLITAN BOROUGH COUNCIL

3. Overview of Contracts and timescales

3.1 The table below outlines all the Central Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**:

Priority	Service/Fund	Provider	Value	From	To	Type
Social Isolation	Central Well-being Fund 'Uplift' for the Central Area	Creative Recovery	£15,000 <i>*Dates for delivery extended to Covid-19.</i>	1/07/19.	*30/06/20	Grant Agreement
Social Isolation	Central Well-being Fund Advice Drop-In	DIAL Barnsley	Year 1 £30,000 Year 2 £30,000 Year 3 £30,900	01/07/19 01/07/20 01/07/21	30/06/20 30/06/21 01/07/22	Grant Agreement
Social Isolation	Financial Resilience Funding Covid response support service	Age UK Barnsley	One year one-off funding £10,000 <i>Nb. Additional external funding was secured to maintain the service to 31/03/21</i>	01/07/20	31/03/21	Grant Agreement
Social Isolation	Social Isolation Challenge Fund My Community, My Life Project	Age UK Barnsley	Two years funding: £79,187	01/04/21	31/03/23	Grant Agreement
Social Isolation	Social Isolation Challenge Fund Thriving Communities Project	Rotherham and Barnsley Mind	Two years funding: £ 79,165.17	01/04/21	31/03/23	Grant Agreement
Social Isolation	Social Isolation Challenge Fund Reds Connect Project	Reds in the Community –	Two years funding: £30,252.96	01/04/21	31/03/23	Grant Agreement
Children & Young People	CAC Commission Building emotional resilience and well being in children and young people aged 8-14 years	Barnsley YMCA	Year 1 £135,000 Year 2 £136,468 <i>Commenced 2020 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/20 01/04/21	31/03/21 31/03/22	Contract
Children & Young People	Youth Fund Street Smart	The Youth Association (TYA)	Year 1 £48,000 Year 2 £48,000 FOC Year 3 £49,440	01/06/19 01/06/20 01/06/21 01/07/21	31/05/20 31/05/21 30/06/21 30/06/22	Grant Agreement

BARNSELY METROPOLITAN BOROUGH COUNCIL

Children & Young People	Youth Fund Detached Youth work	YMCA	Year 1 £12,000 <i>(amended dates)</i> Year 2 £13,303 <i>(amended and subject to approval)</i>	01/09/20 01/07/21	31/06/21 30/06/22	Grant Agreement
Clean & Green	CAC Commission Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	Year 1 Year 2 Year 3 £95,000 per annum <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/19 01/04/20 01/04/21	31/03/20 31/03/21 31/03/22	Contract
Clean & Green	CAC Commission Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/complement the contract above	District Enforcement & BMBC Service Level Agreement	Year 1 Year 2 Year 3 £45,000 p/y plus £13,000 to BMBC SLA <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/19 01/04/20 01/04/21	31/03/20 31/03/21 31/03/22	Contract & SLA
Clean & Green	CAC Commission Targetted Household Flytipping Service	BMBC Service Level Agreement	Year 1 Year 2 Cost: £32,000/annum. <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/11/19 01/11/20	31/10/20 31/10/21	SLA
Clean & Green	CAC Commission Private Rented Housing Support Service	BMBC Service Level Agreement	Year 1 Year 2 Cost: £32,500/annum <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/11/19 01/11/20 SLA Extension agreed to November 2021	31/10/20 31/10/21	SLA

BARNSELY METROPOLITAN BOROUGH COUNCIL

Vulnerable People	CAC Commission New Mothers Support Service	Family Lives	Year 1 Year 2 Year 3 £50k per annum <i>Commenced 2019 with option to extend for a further 1 year plus 1 year, subject to annual review</i>	01/04/19 01/04/20 01/04/21	31/03/20 31/03/21 31/03/22	Contract
Vulnerable People	Central Well-being Fund Hope House Connects	Hope House Church	Year 1 £13,913 Year 2 £14,000 Year 3 £14,420	1/06/19 01/06/20 01/06/21	31/05/20 31/05/21 31/05/22	Grant Agreement
Vulnerable People	Financial Resilience Funding Welfare Rights and Legal Advice Service	Citizens Advice Bureau Barnsley	One off funding 6m £20,000 (£10k funded via Ward Alliances) <i>Delivery of this service was expected in November 2020 but was delayed due to operational challenges</i>	01/01/21	30/06/21	Grant Agreement

GRANT/CONTRACT EXTENSIONS

4. Citizens Advice Service

- 4.1 At the Area Council meeting in August 2020; members tasked the Area Manager with exploring solutions to facilitate a CAB service in our area. This work progressed and all Ward Alliances agreed to respectively match fund the £10,000 financial resilience funding that we were allocated (additional funding into the Central Area Council budget) in order to fund a CAB service across the Area for a period of 6m.
- 4.2 The service commenced during December 2020 and fully mobilised in January 2021. Detailed performance information has been received by the Area Manager and is detailed in the performance report as part of this agenda pack.
- 4.3 From the start of this funding project; CAB advisers have assisted a total of 233 client contacts in our area and have helped clients to claim £55,491 of benefits and manage £30,370 of debt.
- 4.4 The top 3 enquiries in the quarter Jan - Mar 21 were, benefits, housing and employment issues however, there were still high levels of enquiries relating to debt, immigration, consumer, relationship and family issues.
- 4.5 The Council are currently undertaking a review of the welfare advice services commissioned by the whole of the Council and putting forward recommendations concerning the most appropriate source of funding for that service. The review is being done in the spirit of Area Councils and what they

BARNSELEY METROPOLITAN BOROUGH COUNCIL

were initially established for i.e. to fund services in local areas, to be able to adapt them to fit the needs of that specific community and when the model is successful and appropriate for the local community, to then look at mainstream funding which allows for the innovation to continue in Area Councils.

- 4.6 This service helps to address the following Central Area Council priorities.

Social Isolation
Supporting Vulnerable People

- 4.7 Indications are that the review and associated future commissioning arrangements should have been finalised by the next financial year. Based on the performance of the grant funding so far and continued need for the service; the recommendation is Option A to extend the grant for a further 9 months until March 2022.

- Option a) To extend the grant for a further 9m until March 2022 at a cost of £30,000.
- Option b) the Grant to come to its natural end on the 30th June 2021, all support provided as part of this grant would cease from this date and Members would be able to consider alternative priorities and use of the commissioning budget.

5. Private Sector Housing Officer

- 5.1 The Central Area Council currently funds a Housing and Cohesion Officer through an SLA with BMBCs Community Safety team. The annual costs for this service is £32,500 per year. The current SLA finishes at the end of the October 2021. It is recommended that this agreement is extended until 31st March 2022 to bring this in line with other contracted services. This will also allow the Area Council to consider outcomes of Council wide community safety reviews which if changes are to be made to these services would commence April 2022.

- 5.2 The officer works in partnership with residents, letting agents and landlords across the Central Area Council communities to improve the quality of tenants lives and tackle poor quality rented housing stock. The post works proactively supporting landlords and tenants carrying out property inspections and signposts vulnerable tenants to appropriate support, encouraging tenants and landlords to take responsibility for the areas they live. No referrals are needed to work with the officer, and they do have the powers to issue formal notices where needed. The officer has also delivered several environmental projects in partnership with agencies and partners where issues have been identified locally.

- 5.3 This SLA delivers helps to address the following Central Area Council priorities.

Clean & Green
Supporting Vulnerable People

- 5.4 The service has adapted its delivery to target people in need throughout the Pandemic and changing Government guidance. The service had to be adapted to ensure social distancing and lockdown rules were being followed. The

BARNSELEY METROPOLITAN BOROUGH COUNCIL

officer, however continued to play a fundamental role in helping to identify vulnerable people and properties throughout the pandemic. The local knowledge, contacts in the area, relationships with partners, Elected members, tenants, agencies and landlords meant the officer was able to act as eyes and ears to help the communities within the Central Area Council.

In the last 12 months the Private Sector Housing officer has improved the living conditions of 55 properties and had played a vital role in supporting some very vulnerable and high-risk tenants.

- 5.5 Based on the performance of the SLA, funding availability and continued need for the service the recommendation is Option A to extend the SLA for a further 5 months until end of March 2022.
- 5.6 Option a) To extend the SLA until the end of March 2022 at a cost of £13,543.
- 5.7 Option b) SLA to be terminated on the 31st October 2021, all support provided as part of this SLA would cease from this date and Members would be able to consider alternative priorities and use of the commissioning budget.

6. Fly Tipping Officer

6.1 The Central Area Council currently fund a Community Safety Officer through a SLA with BMBCs Community Safety team. The annual costs for this service are £32,000 per year. The current SLA finishes at the end of the October 2021. It is recommended that this agreement is extended for a further 5 months until the end of March to bring it in line with other contracted services. This would also allow us to understand the impact of Community Safety reviews which if implemented would commence April 2022.

6.2 The officer takes action relating to fly tipping in and around residential areas. Over the last year the officer has issued 1343 warning letters and taken formal action where improvements have not been made. The officer undertakes regular patrols identifying and taking action where appropriate as well as signposting to other services. This has resulted in significant environmental improvements.

6.3 This SLA delivers helps to address the following Central Area Council priorities.

Clean & Green

- 6.4 Based on the performance of the SLA, funding availability and continued need for the service the recommendation is Option A to extend the SLA for a further 5 months until end of March 2022.
- Option a) To extend the SLA for a further 5 months until 31st March 2022 at a cost of £13,333
- Option b) SLA to be terminated on the 31st October 2021, all support provided as part of this SLA would cease from this date and Members would be able to consider alternative priorities and use of the commissioning budget.

BARNSELEY METROPOLITAN BOROUGH COUNCIL

7. Financial Position

- 7.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, **Appendix 1** provides a revised position statement on Central Council funding.

It shows *actual* income and expenditure for 2021/22. The carry forward amounts are still to be fully reconciled and finalised by finance colleagues.

The 2021-22 and 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 7.2 A finance overview with future projected expenditure for the period 2021/22 up to 2023/24, is also attached for information at **Appendix 2** (attached). This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

This includes all costs associated with the formally approved contracts and procurement updates contained within this report, which are shown in **black**.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**. Items for consideration at this meeting are highlighted in **yellow** for ease of reference.

- 7.3 Members should note that further all previous approvals made by the Central Area Council an amount of **£554,875.55** has been *committed* for 2021/22. The balance c/f from 2020/21 is **£216,769.27**. We have successfully drawn down two lots of additional funding in the year so far, amounts being £5,685 and £39,424. FPN income has been estimated based on previous (normal) years' income bringing the total spending budget projection for 2021/22 to **£781,878.27**.

- 7.4 The 2021-24 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes. The assumption is that the baseline budget remains the same year-on-year and this may be subject to change.

Appendices:

Appendix 1: Finance Report – Actual spend

Appendix 2: Budget Projections

Officer Contact:

Lisa Phelan, Sarah Blunkett

Tel. No:

01226-775707

Date:

23rd July 2021

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**CENTRAL AREA COUNCIL - COMMISSIONING
BUDGET FINANCIAL ANALYSIS - 2017/18 TO
2022/23**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2021/2022	
					Profile	Actual
Base Expenditure	Baseline Budget	n/a	n/a	n/a	500,000.00	
C/F From Previous Year	C/F from the previous year	n/a	n/a	n/a	216,769.27	
Additional Income from Grants	Internal & External Funding	n/a	n/a	n/a	5,685.00	
Additional Income from FPN's etc.	Fixed Penalties etc.	n/a				
TOTAL INCOME					722,454.27	0
Emotional Resilience - C&YP	YMCA (The Unity Project)	Apr-20	3 years	411,763.00	136,468.00	34,116.99
Clean & Green service	Twiggs	Apr-19	1+1+1	285,000.00	95,000.00	15,833.34
Environmental Enforcement Service	District Enforcement	Apr-19	1+1+1	135,000.00	45,000.00	0
	BMBC Enforcement SLA support	Apr-19	1+1+1	39,000.00	13,000.00	
Private Rented New tenancy support	BMBC - Community Safety (SLA)	Nov-19	1+1	65,000.00	18,958.33	
Proactive flytipping SLA (Targeted Householed Fly Tipping)	BMBC SLA	Nov-19	1+1	64,000.00	21,330.00	
PeriNatal Volunteer Home visiting service	Family Lives	Apr-19	1+1+1	150,000.00	49,738.00	4,144.87
Central Wellbeing Fund	Hope House Church (Grant)	Jul-20	originally 2-yrs, extended to 2022 (new)	42,333.00	10,815.00	
Central Wellbeing Fund	DIAL (Grant)	Jul-19	originally 2-yrs, extended to 2022 (New)	90,900.00	23,175.00	
Central Wellbeing Fund	Creative Recovery (Grant)	Jul-19	extended delivery to 2022 Covid	15,000.00	15,000.00	
Voluntary Youth Work Support and Training	waiver to be done - sept time (YMCA and Youth Association)	Apr-20		28,000.00	18,000.00	
Youth Work Fund for 13+ (GRANT)	Youth Association	Jul-19	originally 2-yrs, extended to 2022 (new)	145,440.00	37,080.00	
Youth Work Fund for 13+ (GRANT)	YMCA	Jun-19	originally 2-yrs, extended to 2022 (new)	21,977.25	9,977.25	
Healthy Holidays Fund	Funding offset via Financial Hardship Income					
One of Financial Resilience Funding - Covid Response Support Service	Age UK Barnsley	01.07.20-31.12.20				
One of Financial Resilience Funding	Citizens Advice Bureau WA Projects	01.01.21 - 31.12.21				
Social Isolation Challenge Fund (GRANT)	Age UK Barnsley	Apr-21	2 years	79,186.68	39,249.92	9,812.48
Social Isolation Challenge Fund (GRANT)	Reds in the Community	Apr-21	2 years	30,252.96	15,651.48	3,637.87
Social Isolation Challenge Fund (GRANT)	Rotherham and Barnsley Mind	Apr-21	2 years	78,865.17	39,432.57	9,858.12
Year-End reconciliation						
Expenditure Incurred in Year					587,875.55	57,733.07
Balance at year end to carry forward					664,721.20	

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Central Area Council - Budget proposals

code: Black = Committed spend; Amber = under consideration; Red = Future proposal /projected spend

Income	2021/2022		2022/2023		2023/2024	
Central Area Council Allocation	£	500,000.00	£	500,000.00	£	500,000.00
Income from FPNs	£	20,000.00	£	20,000.00	£	20,000.00
Other Funding	£	5,685.00				
Carried forward from previous year	£	216,769.27	£	89,791.05	£	11,989.27
Other Funding TBC	£	39,424.00				
Total anticipated available spend:	£	781,878.27	£	609,791.05	£	531,989.27

Expenditure - Service / provider	2021/2022			2022/2023			2023/2024		
	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Clean & Green	£ 95,000.00					£ 97,850.00			£ 97,850.00
Environmental Enforcement Contract	£ 45,000.00					£ 46,350.00			£ 46,350.00
Environmental Enforcement - SLA	£ 13,000.00					£ 13,390.00			£ 13,390.00
Emotional Resilience Contract - YMCA	£ 136,468.00			£ 140,330.00					£ 144,000.00
Youth work fund - YMCA & Youth Ass.	£ 47,057.25			£ 15,685.75		£ 61,800.00			£ 61,800.00
Voluntary Youth Support		£ 18,000.00			£ 10,000.00				
Private Rented Tenancy Support	£ 18,958.33		£ 13,541.67			£ 32,500.00			£ 32,500.00
Social Isolation Challenge Fund	£ 94,333.97			£ 105,666.03			£ 100,000.00		
Perinatal and Family Emotional Wellbeing	£ 49,738.00								
Illegal Fly tipping and Waste Collection Education	£ 21,330.00		£ 10,670.00			£ 32,000.00			£ 32,000.00
Central Well Being Fund		£ 15,000.00							
Central Well Being Fund - Dial	£ 23,175.00			£ 7,725.00		£ 30,900.00			£ 30,900.00
Central Well Being Fund - Hope House	£ 10,815.00			£ 3,605.00					
Age UK Covid-19 Recovery Grant									
Devolved to WA			£ 50,000.00						
CAB Service - Financial Resilience Funding		£ 30,000.00							
Healthy Holidays									
Events / Review									
year-end reconcillation									

Totals:	£ 554,875.55	£ 63,000.00	£ 74,211.67	£ 273,011.78	£ 10,000.00	£ 314,790.00	£ -	£ 100,000.00	£ 458,790.00
total anticipated contract spend:	£		692,087.22	£		597,801.78	£		558,790.00
In Year Balance	£		89,791.05	£		11,989.27	-£		26,800.73

Page 69

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CENTRAL WARD ALLIANCE

MEETING NOTES

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 28th April 2021 @ 5:30pm
Location:	Virtual – Microsoft Teams

Attendees	Apologies
<p>Councillor Margaret Bruff (Chair) Lisa Phelan (Central Area Council Manager) Jennifer Hulme Paul Bedford Doreen Cureton Linda Wheelhouse</p>	<p>No apologies received from non-attendees.</p>

1. Welcome and Introductions	Action/Decision	Action lead
<p>Cllr Bruff welcomed everyone to the meeting and introductions were made.</p>		
2. Apologies for Absence	Action/Decision	Action lead
3. Minutes From Previous Meeting	Action/Decision	Action lead
<p>Meeting notes from 31st March were ratified by email prior to the meeting as the March meeting wasn't quorate..</p>		
4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
<p>N/A</p>		
5. Review of Priorities	Action/Decision	Action lead
<p>WA members had a discussion about the current priorities and all agreed that they wanted these to stay as is.</p> <p>They meet with the priorites of the area council. They support Covid recovery and members were happy with</p>		

	the focus that they allowed.		
6. Ward Alliance Promotion		Action/Decision	Action lead
	<p>Ward Alliance Members had a lengthy discussion about the material that was presented and all agreed that they would like a consistent font and line spacing that was in an easier to read format. They would be happy for less words in order to allow for this. They are happy for Charlotte to design materials appropriate to the marketing methods used eg posters, leaflets, social media etc. Members are happy for Lisa to support Charlotte to progress this without waiting for another meeting and members also happy to feed back via email.</p> <p>Ward Alliance Members All happy with the material presented and identities to be kept discreet. They had a lengthy discussion about the location of materials to recruit new members and suggested Oakwell and Doncaster Rd as areas to focus on. Social media can also be used and some suggestions were made about local groups with social media presence. The WA thanked Charlotte for her ongoing work on the materials.</p>	Charlotte to redesign materials appropriate to the marketing methods and Lisa to support	CM LP
7. Project Updates		Action/Decision	Action lead
	<p>Healthy Holidays Lisa gave an update on healthy holidays and ifood parcel arrangements at spring bank half term. Ward alliance members were encouraged to volunteer to support this programme where possible.</p> <p>Small Sparks No applications received. The WA had a creative discussion about project ideas and identified potential projects and will encourage applications. They agreed that it could be a snowball effect once people saw some ideas coming into fruition.</p> <p>Off road Bikers Lisa reported that they signs had been ordered and asked WA members to identify any locations for the signs by contacting Charlotte.</p>	<p>Identify potential projects and encourage applications.</p> <p>Identify any locations for the signs by contacting Charlotte.</p>	ALL ALL

	<< Doreen left the meeting >>		
8. Budget		Action/Decision	Action lead
	<p>WAF Budget = £15,254.33</p> <ul style="list-style-type: none"> - Engagement Pot = £337.64 - Small Sparks Fund = £1,000.00 - Healthy Holidays Working Budget = £1,250.00 - Sheltered Housing Resident Support Working Budget = £2,000 <p>No further questions</p>		
9. Ward Alliance Applications		Action/Decision	Action lead
	<p>No applications received.</p> <p>No new decisions in principle.</p>		
10. WAF's in Pipeling		Action/Decision	Action lead
	<p>The WA discussed how to support sheltered housing residents: Cllr Bruff will arrange an onsite meeting at King St in order to identify how we can support bernslai Homes partners with an outside area, alongside the treat packs. This will be a partner meeting with various stakeholders who can support the progression of this.</p> <p>All members agreed to support this project in principle and await further information re costings etc.</p> <p>Sensory equipment for SEND: this is not currently high on the priority list for childrens services. Cllr Bruff recommended that this is now paused until an appropriate time to progress this and for it to remain as 'pending' on the agenda. All agreed.</p>	<p>Arrange on site meeting with parters to discuss outside area.</p>	<p>MB</p>
11. Upcoming dates/events		Action/Decision	Action lead
	<p>Lisa gave information about Mental Health Awareness Week plans that the area team are working on collectively and encouraged them to get involved.</p> <p>Lisa gave information about upcoming activites that</p>		

	are being progressed around the Great British Clean-up and also Volunteers Week.		
12. AOB		Action/Decision	Action lead
	Date and time of next meeting: Wednesday 26 th May 2021 @ 5.30pm via Microsoft Teams		

CENTRAL WARD ALLIANCE

MEETING NOTES

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 26th May 2021 @ 5:30pm
Location:	Virtual – Microsoft Teams

Attendees	Apologies
Councillor Margaret Bruff (Chair) Councillor Summer Risebury Charlotte Moulds (Community Development Officer) Jennifer Hulme Doreen Cureton Linda Wheelhouse	Councillor Martin Dyson Paul Bedford

1. Welcome and Introductions	Action/Decision	Action lead
Cllr Bruff welcomed everyone to the meeting and introductions between Cllr Risebury and the community representatives were made.		
2. Apologies for Absence	Action/Decision	Action lead
Paul Bedford		
3. Minutes From Previous Meeting	Action/Decision	Action lead
Meeting notes from 28 th April were approved.		
4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
Jennifer Hulme – Fullhouse Community Group WAF		
5. Ward Alliance Promotion	Action/Decision	Action lead
Priority leaflet – final draft approved Ward alliance promo posters – final drafts approved	All agreed – CM to send to printing All agreed – CM to send to printing	CM CM

6. Project Updates	Action/Decision	Action lead
<p>6.1 Healthy Holidays Update</p> <p>Charlotte gave an update on healthy holidays and food parcel arrangements at spring bank half term.</p> <p>Ward alliance members were encouraged to volunteer to support this programme where possible.</p> <p>Due to limited timeframe, the ward alliance chose not to do any additionalities this time.</p> <p>6.2 Small Sparks Update</p> <p>No applications received but some application packs handed out. The group will encourage more applicants moving forward. One application expected from a Lee Marshall (Fullhouse Estate).</p> <p>6.3 Sheltered Housing Resident Support Update</p> <p>Due to delay, need to reassess what the shelterd housing complexes still want/need for their resident support and then progress with purchasing from there.</p> <p>6.4 Off Road Bikers Deterrent Signs Update</p> <p>Signs received, Charlotte meeting with Dan Goodison (Sgt at Kendray police station) to dirstibute.</p> <p>Locations identified by the group as follows:</p> <ul style="list-style-type: none"> • DVP entrances inc. from Monk Bretton, Riverside Estate, Twible St, Rotherham Rd • Hoyle Mill area • Swanee Pond 		<p>CM</p> <p>CM</p>
7. Budget	Action/Decision	Action lead
<p>WAF Budget = £15,254.33</p> <ul style="list-style-type: none"> - Engagement Pot = £337.64 - Small Sparks Fund = £1,000.00 - Healthy Holidays Working Budget = £1,250.00 - Sheltered Housing Resident Support Working Budget = £2,000 		

8. Ward Alliance Applications		Action/Decision	Action lead
	<p>Fullhouse Estate Community Group – New Planter £1,000</p> <p>To part-fund a new planter, due to current one not being fit for purpose.</p>	All agreed	CM
9. WAF's in Pipeling		Action/Decision	Action lead
	<p>Sensory equipment for SEND: this is not currently high on the priority list for childrens services. Cllr Bruff recommended that this is now paused until an appropriate time to progress this and for it to remain as 'pending' on the agenda. All agreed.</p> <p>King St outdoor seating area. Cllr Bruff and Cllr Risebury had a meeting with Bernslai Homes, 3x residents and Twiggs at King St in order to discuss a potential outdoor seating area for residents. The residents present gave their views and feedback to the proposal and were an integral part of the consultation. Currently awaiting quotes from Twiggs and Cllr Risebury to make further enquiries for additional works.</p>		
10. Upcoming dates/events		Action/Decision	Action lead
	<p>Great British Spring Clean Campagin 28th May – 13th June</p> <p>Any clean-up/litter pick events that are organized during this time period to let CM know so she can detail. CM also to send resource info out to groups.</p>		CM
11. AOB		Action/Decision	Action lead
	<p>Date and time of next meeting: Wednesday 23rd June 2021 @ 5.30pm via Microsoft Teams</p>		

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CENTRAL WARD ALLIANCE**MEETING NOTES**

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 23rd June 2021 @ 5:30pm
Location:	Virtual – Microsoft Teams

Attendees	Apologies
Councillor Margaret Bruff (Chair) Councillor Summer Risebury Craig Aubrey (Community Development Officer) Jennifer Hulme Doreen Cureton Linda Wheelhouse Paul Bedford	Charlotte Moulds (Community Development Officer) Councillor Martin Dyson

1. Welcome and Introductions	Action/Decision	Action lead
Cllr Bruff introduced CA and spoke about all the Ward Alliance members		
2. Apologies for Absence	Action/Decision	Action lead
CM gave her apologies		
3. Minutes From Previous Meeting	Action/Decision	Action lead
Carried over to current agenda		
4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
None		
5. Ward Alliance Promotion	Action/Decision	Action lead
Priority leaflet needs a new photo for the front. We'll need volunteers to support leafletting of the leaflet	This will be completed and printed CDO to get leaflets/posters to community groups to support	CM CM/All

	<p>Cllr Risebury has had communications with possible applicants and will continue</p> <p>PB has communicated with Table Tennis club and will continue this discussion</p> <p>DC will add poster at Churchfields notice board</p>	All Continue to support	All
6. Ward Alliance Logo			
	Logo needed to be redone due to the quality. New one was presented to the group	Agreed by all	
7. Project Updates		Action/Decision	Action lead
	<p>7.1 Healthy Holidays: Central Area Team will be doing activities across social media to support and engage families across summer for Healthier Communities. A Monkey trail will be put around DVP to engage and encourage families to walk. Leaflets will go out to the 3 local primaries</p> <p>7.2 Small Sparks – All to continue spreading the word</p> <p>7.3 Sheltered Housing Hampers: Pictures have been attached. Thank you to the volunteers. Was lovely to have most together on day. Residents really loved it and feedback is being collated</p> <p>DC handed excess out to elderly on her street and they were happy</p> <p>Thank you from Cllr Bruff and great Feedback</p> <p>7.4 Cllr Bruff reported the Off Road Biker signs have had a good public response and seen a reduction in bikes</p>	<p>CM to look at when she needs support with Monkey Trail and inform group of times</p> <p>Continue to spread the word</p>	<p>CM</p> <p>All</p>
8. Budget		Action/Decision	Action lead
	<p>WAF Budget = £14,094.33</p> <p>Engagement Pot = £337.64</p> <p>Small Sparks Fund = £1,000.00</p> <p>Healthy Holidays Working Budget = £1,250.00</p> <p>Sheltered Housing Resident Support Working Budget = £197.07</p> <p>Noted – PB would like to engage more as we reopen. Advertise the fund again.</p>		

	Discuss what can be done in the future Churchfields/Bernslai Community rooms looking for a date to when these are opening		
9. Ward Alliance Applications		Action/Decision	Action lead
	Street Social Approved Shiela's Garden Approved Oakwell Rise – Approved, but two options and not decided upon. 'contract' to be last junior warden payments Cllr Risebury spoke about having her or Cllrs presence to support schools to fund raise in future.	Progress to payment Progress to payment Email WA the two options	CM CM CA
10. WAF's in Pipeline		Action/Decision	Action lead
	King's Street – No updates for this	Twiggs need chasing up Bernslai homes need chasing as to when communal areas can open	Cllr SR CM
11. Upcoming dates/events		Action/Decision	Action lead
	Dedication service – Planted a flowering cherry tree for Doug. 3 rd July 10.30am – outside dedication – Dan Jarvis – Family and Friends only afterwards.		
12. AOB		Action/Decision	Action lead
	PB will look to run events externally in the future to ensure safe as possible (Spoken in 8)		

Next meeting date: 28th July 2021 @ 5:30pm—Via Microsoft Teams

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DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 20th April 2021 @ 6pm
Location:	Held Via Teams Meeting

Attendees	Apologies
Councillor Phillip Birkinshaw (Chair) Councillor Neil Wright Councillor Peter Fielding Charlotte Moulds – Community Development Officer (CM) Lisa Kenny – Dodworth Village Community Group and Dodworth Resident (LK) Notes Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH) Rachel Collier – Dodworth Resident (RC) Natalie Parkes – Dodworth Business Owner (NP) Ben Scrivens – Dodworth Methodist Church (BS) Darren Dickinson – Higham Resident (DD) Janet Turton – Gilroyd Business Owner and Gilroyd Community Group (JT)	Michelle Robertson – Dodworth Resident (MR)

1. Welcome and Introductions	Action/Decision	Action lead
<p>Councillor Birkinshaw welcomed everyone to the meeting, no introductions were required.</p>		
2. Apologies for Absence	Action/Decision	Action lead
<p>As detailed on page 1.</p>		
3. Minutes of Previous Meeting and Matters Arising	Action/Decision	Action lead
<p>There were no matters arising, and the minutes of the last meeting held 9th March 2021 were agreed as a true record.</p>		
4. Declarations of Pecuniary and Non-Pecuniary Interest	Action/Decision	Action lead
<p>Pecuniary interests were declared by Malcolm Howarth in respect of the Ward Alliance Funding Application from Dodworth St John's Junior School.</p>		
5. Ward Alliance Priorities	Action/Decision	Action lead
<p>CM stated that the Priorities Document is reviewed annually at the start of every financial year to see if any changes are needed.</p> <p>All Ward Alliance Members agreed that the details of the Priorities Document were all still relevant and that no changes or amendments were necessary.</p>		

6. Healthy Holidays Update & Healthier Communities Core Offer Central/Central Area Support	Action/Decision	Action lead
<p>As detailed at the last meeting a further project for the Easter break period was to be implemented to help struggling families which was now being run and rolled out by BMBC officers in the Healthier Communities Department.</p> <p>The project was rolled out as planned providing Good Food Boxes which contained ingredients to make delicious and healthy meals for children’s lunchtime meals and also contained an activity pack including an activity booklet, skipping rope and chinks.</p> <p>CM reported that the boxes were available for families to collect at specific locations. Some were delivered to certain families who were eligible.</p> <p>CM stated additional support from Area Teams had been provided by holding Facebook Live sessions providing details/demonstrations about the meals which could be made from the ingredients in the food boxes.</p> <p>Ward Alliance Members asked what the uptake of the new scheme had been from families in the Dodworth Ward. CM believed a report was being compiled which would detail such information as this which she would share with Members when she had received a copy.</p>	<p>CM</p>	
7. Small Sparks Fund Update	Action/Decision	Action lead
<p>CM reported that a few leaflets promoting the scheme had been distributed to some businesses along with information being displayed in all the community notice boards.</p> <p>CM asked if anyone was able to distribute to any other businesses or shops to contact her directly to arrange collection as this would be greatly appreciated.</p> <p>CM will resend the literature to all schools so they can put a copy on their notice boards and/or distribute to parents who may be interested in the scheme.</p> <p>CM reported that up to date she has received one request for an application form from a resident at Broadway area who was keen to implement a planting scheme on a public footpath nearby.</p>	<p>CM</p>	

8. Storage Container Site – Castle View	<u>Action/Decision</u>	<u>Action lead</u>
<p>CM confirmed funds for this had been allocated following approval of the funding application by Ward Alliance Members at the last meeting, but as yet had not been ordered.</p> <p>CM reported that 2 sites had been identified both which are located at Castle View. Bernesai Homes is responsible for one of the sites which is a vacant/unused garage plot; and the second area is a plot of vacant/unused land which is believed to be in BMBC Highways Authority ownership. CM is awaiting feedback from Highways Department to clarify ownership details of the land.</p>	CM	
9. WAF Budget	<u>Action/Decision</u>	<u>Action lead</u>
<p>Councillor Birkinshaw detailed the latest Dodworth Ward Alliance budget situation as follows:-</p> <p>Current Balance: £19,281.54</p> <p>Engagement Pot: £627.61</p> <p>Environment Pot: £561.26</p> <p>Incredible Edible: £695.00</p> <p>Small Sparks Fund: £1,000</p>		
10. Ward Alliance Applications Received		
<p><u>Replacement Bench – St John’s Close</u></p> <p>An application was presented to Ward Alliance Members requesting the sum of £1,522.80 for replacement of the Bench at St. John’s Close, Dodworth. The costs included a new bench and the labour for John Twiggs company to carry out the necessary works in siting the new bench. A quote for the works was also attached for information.</p>		

	<p>LK asked if the bench would be the same as the ones outside the Co-op to keep consistency in that central area in terms of aesthetics. CM will clarify what bench has been identified and ascertain if the price would cover costs for the same style bench.</p> <p>Although some felt the quote was on the high side and queried if a breakdown of costs could be made available, Ward Alliance Members however agreed the for the full amount requested in the application.</p> <p><u><i>Dodworth St. Johns Primary Academy</i></u></p> <p>CM presented a late Ward Alliance Funding application from Dodworth St Johns Primary School which could either be voted on at tonight’s meeting or deferred until the next meeting if Ward Alliance Members had not had enough time to consider the application.</p> <p>The funding application was for the sum of £1,750 in order for the school to join the Barnsley Junior Wardens Scheme which is organised by the Dodworth Crime and Safety Group who have offered 4 places on the scheme to primary schools in the Central Area Wards. St Johns wishes to join 2 schemes scheduled for Autumn 2021 and Spring 2022.</p> <p>All Ward Alliance Members thought that this was a positive step from the School re-engaging with the Junior Wardens Scheme which had proved to be a very successful initiative. Hopefully, the school will now also re-engage more with its local community and the Ward Alliance will ensure that there is ample opportunity for the schools and its children to do so.</p> <p>All Ward Alliance Members were happy to agree to the funding application for the full amount.</p>	<p>CM</p>	
<p>11. Ward Alliance Applications in Pipeline</p>			
	<p>There are currently no other applications in the pipeline.</p>		

12. Upcoming Dates/Events			
	<p>JT/BS/CM agreed to have a chat about the possibility of holding a Summer event outside somewhere similar to the one behind the library in 2019 in line with Government/Local Authority Guidance.</p> <p>CM raised a potential issue of use of Gazebos, in particular the ones borrowed for the last Christmas event from the Penistone Roundtable. Representatives from the Roundtable had stated on inspection when they had been returned, that some had been damaged. CM has been in ongoing communications about this matter with them which is still unresolved. Therefore, in light of the above it may not be possible to borrow them again for events and that we would have to bear this mind when organising anything for the future.</p>		
13. Any Other Business			
	<p>Councillor Fielding stated he would attend the community herb garden at Gilroyd in the coming weeks to tidy up and finish the remaining planter. CM stated costs of any materials/plants needed could be covered from the Incredible Edible Funding Pot.</p> <p>JT stated she was planning for the future on a once a month basis, to hold a group session in the café making recipes using the herbs grown.</p> <p>MH reported that recent vandalism and antisocial behavior at Dodworth Railway Station, seemed to have subsided. Councillor Birkinshaw confirmed feedback from residents also had stated the same.</p> <p>LK reported that drug activity at the footpath which comes out onto the bottom of Wateroyd Drive seemed to have increased again, and she had received a few reports from local residents about the issue. Councillor Birkinshaw stated he would speak with PCSO Leanne Cooper-Goodall and make her aware of the problem area.</p> <p>Councillor Fielding stated there had been a recent on-going problem concerning litter being discarded around residential streets near to the Horizon School by students on their way to and from school; including being thrown into residents gardens.</p>		

	<p>Councillor Fielding stated that Twiggs were now engaging with the school to try and organise some litter picking sessions to try and educate the pupils around this issue.</p> <p>The date of the next meeting was confirmed as Tuesday 1st June 2021 at 6.00 pm.</p> <p>The meeting closed.</p>		
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Kingstone Ward Alliance Meeting

Wednesday 7th April 2021 5:30 pm

Virtual Teams Meeting

Notes

Due to restrictions on meetings during the coronavirus the Kingstone Ward Alliance was conducted via Microsoft Teams

1. **Attended:** Sarah Davey (CDO), Cllr Williams (Chair), Craig Aubrey (CDO 2). Laura Dixon (NEO), Stephen Bullcock, Tony Barraclough, Peter Robertshaw, Peter Roberts, Florentine Bootha King, James Stephenson, Kelly Quinney
2. **Apologies:** Cllr Mitchell. Vera Mawby. Anne Hart.
3. **Neighbourhood Engagement Officer report:**
 - NEO talked about her role and what she has been undertaking in Kingstone.
 - Rolling out Public Health agenda. Currently visiting and supporting License premises. Worked with Reg Services visiting shops and supermarkets. Supporting those non-compliant with education. Hoping to focus on business mapping with in Kingstone, to help with recovery period for C-19
 - Supporting Comm and voluntary services, including Youth Association – that have been visiting Locke park 3-5pm Friday night to talk to young people
 - Been part of the Community Responder Scheme, This has just come to and end.
 - Barnsley has had high rates, but this is now inline with SY, flattening in figures. 18-24 yrs & 30 –39 yrs are those with high numbers.
 - Magpie consultation: they discovered a softer approach to support Barnsley would be most suited
 - 52% of Adults vaccinated in Barnsley, among the best in the country.
 - Kingstone – only issues highlighted are Locke Park being overused at evenings and a weekend.
 - Can contact Laura for support around C-19 lauradixon@barnlsey.gov.uk
4. **Declaration of Pecuniary and Non-Pecuniary Interest** - none
5. **Notes & Matters arising from Previous Meeting:**
 - Worsbrough Common Primary School – Scarecrow trail. This was discussed and Tony highlighted some had made a good effort
 - Note: <https://www.worsbroughcommonprimary.co.uk/scarecrow-trail/>
6. **Ward Alliance Fund:**
 - Budget available: £6975.69
 - Environmental budget: £1990.10 (includes recent £1000 transfer)
 - Events budget: £157.11
 - Not had new allowance confirmed yet, but others have. Allowance is assumed to arrive and be an additional £10,000 for new financial year
7. **WAF Applications**
 - I. Barnsley Sea Cadets

- The group questioned the number of attendances to the sea cadets from Kingstone and the actual numbers as this was in % form. Actual physical numbers requested
- Support in return requested from the seas cadets by members for litter picking. Good news stories in return too.
- Proposed to give money in return for community clean ups and good new stories.
 - Action: CDO to contact and progress**

II. SPSAS

- PR has referred people through, and they have done good work
- There are no quotes attached to the bid and the price of fridge questioned, due to not knowing what fridge they were buying.
- Fuel cost questioned. This needs looking at and reassessing. Price per mile and number of drop offs
- National organisation, will all funding be used in Kingstone.
- Section 4B completing.
 - Action: CDO to contact and progress**

Action:

8. KWA Priorities Updates and Actions

I. Hanging Baskets

- The lampposts have been checked and submitted to see if they can be used. 34 – 42 have been suggested to be used. There are 3 weeks to get the orders in.
- Overall cost is £100 for basket and bracket and £28 for the sign= £128. Think Kingstone have decided £100 for businesses and £85 for personal (they will cover the rest) + fund 5 directly from the Ward Alliance
- Support needed to sign up businesses for them and memorials. Leaflet/Poster drop, and website advertise. Steve Bullock will lead (CA to support). Sarah to send to Steve the leaflet. Peter put on Facebook. CDO to contact Churches.
 - Action: Steve and CDO2 to complete poster leaflet**
 - Action: Cllr Williams will visit business on Race Common road and Park Road**
 - Action: Steve Bullock will visit – off main road businesses**

II. Street Art

- Steve sent several places for art. Still a bit of time but proving difficult to find if it's private or not.

III. Locke Park Pavilion

- A bid has been put in place to national heritage from Friends of Locke Parke. This will support improvement of the bandstand, electricity to be added, improvements of the tower and a nature trail. This bid will allow further bids if successful.
- The group discussed seating around bandstand to help with usage.
- Bowling club facilities and toilets there will be looked at.
- Assisted cycling is something the group would like to look at.

- IV. CDO discussed the Active Communities project in Worsbrough Common. Currently at consultation stage, but would bring funds to support PA if successful

9. Recruitment to the Ward Alliance

- CDO presented. Explained we want the ward alliance to be a representative of community. Strengths, skills and residents.
- Ideas to increase WA numbers
 - Word of mouth - Invite a friend
 - Churches and faith groups – St Edwards, St Georges
 - Advertise on FB – getting into the passion of the people
 - Local businesses
 - Young people in ward alliance – Youth Council, Careers young people, SEND
- **Action: Cllr Williams to contact Greenacre to see if anyone would be suitable for WA**
- **Action: Peter Robertshaw will advertise if CDO can support with a job/role descriptor**

10. Report from Central Area Council

- There has been £200k out forward to tackle isolation. Three organisations have been agreed, but not been signed off just yet, once it has these organisations will be made.

11. Any other business:

- H.O.P.E had created 80 packs for Easter for residents out of own budget including Easter eggs for community.
- 22nd April Global Earth Day – do we want to join in with Worsbrough Ward. People are happy to support the project.
- **Action: CDO2 to work with Worsbrough CDO**

12. Date of next meeting: Wednesday 19th May at 5.30pm

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Kingstone Ward Alliance Meeting

Wednesday 19th May 2021 at 5.30pm

Virtual Teams Meeting

Notes

Due to restrictions on meetings during the coronavirus the Kingstone Ward Alliance will be conducting this meeting via Microsoft Teams

- **Welcome and introduction of & for Cllr Ramchandani**
 - Cllr Ramchandani introduced and the WA introduced themselves
- **Attendees:** Cllr Williams (Chair), Cllr Mitchell, Cllr Ramchandani, Craig Aubrey (CDO), Sarah Davey (CDO), Steve Bullcock, Tony Barraclough, Florentine Booth King
- **Apologies:** Vera Mawby, Kelly Quinney, Peter Robertshaw, Peter Roberts and James Stephenson (the invites weren't received)
- **Declaration of Pecuniary and None Pecuniary Interest**
 - Cllr Williams none pecuniary for Worsbrough Common Bowls & Junior Wardens
 - FBK has with ESHL and won't vote, but will contribute factual and answer questions
- **Notes & Matters arising from Previous Meeting**
 - Spas – SD contacted with feedback, but no response. CA contacted volunteer and waiting for response to look at funding bid revival

Action: CDO to chase up and support bid

- **Ward Alliance Fund:**
 - Budget available: £15,185.69
 - Environmental budget: £1,454.19
 - Events budget: £157.11
- **WAF Application/s:**
 - **Barnsley Sea Cadets – Update**
 - i. Barnsley Sea Cadets are happy to support the WA on activities when they are available
 - **Worsbrough Bowls Club – extension**
 - i. An extension of £390 was agreed for this previous funding bid.
 - **ESHL**
 - i. This was agreed by the WA, however, this will be sent out as only two members were present to vote. (FBK couldn't vote)
 - **Junior Wardens**
 - i. This was agreed to by the ward alliance
- **KWA Priorities Updates and Actions:-**
 - **Hanging baskets: update**
 - i. Thank you to Steve for his hard work
 - ii. 21 baskets have been agreed upon
 - iii. Kingstone WA – to be written on 4 of them

1. One to have 'To sponsor contact'...
 - iv. Agree that if you purchase more than one
 1. Charge £100, £ 85, £85
 - v. To sponsor next year they would just need to purchase the hanging basket.
- **Earth Day update**
 - i. 24 volunteers, with 12 from Kingstone: 84 bags – Skip
 - ii. From environmental budget £336 was used to purchase drop lock posts to help prevent the consistent fly tipping at the Highstone Lane Allotments
 - iii. Twiggs have said it could cost £1300 to remove rest of fly tipping
 1. WAF to be put in and supported by the group
 2. Ratify over email and agree at next meeting
 - **C-19 vaccines Kingstone**
 - i. Kingstone a area of low uptake, and so CDOs were out and about in the area with information
 - ii. Translation leaflets are available to get the message around
 - iii. Floretine has been championing the vaccine. Is happy for cllrs to visit ELSH to support groups that at more at risk of not wanting the vaccine
 - **Activities moving forward**
 - i. The group discussed future events/activities and ideas
 - ii. Litter picks to be organised for after June 21st
 - iii. Start looking at what we would like to do
 - iv. Vintage car people putting forward application for summer 21
 - v. No application for Locke Park fairs
 - vi. Multicultural Christmas celebration
 - vii. Destination Barnsley?
 - viii. Music in to Locke Park?
 - ix. Multicultural football day – KW discussing with Lisa/Sarah

Action: CDO to work with allotment group for bid

Action: completion of hanging basket project (CDO/SB)

Action: WA members to think about activities/projects

- **Recruitment to the Ward Alliance**
 - Packs to go out to potential new members
 - Information on current WA members to be created as an 'advert' for new members

Action: CDO to send out packs

Action: CDO with support of WA to create advert

- **Any other business:**
 - First Aid training – Free courses are available at Northern College
 - i. More people to use northern college the better, otherwise they'll lose their funding. Stay overnight courses become free. Criteria applies
 - Cllr Williams to look at the Art work
 - CDO discussed if the group wanted a Small Spark funds
 - i. Fund can support anything that is a ward priority and groups don't have to be consituted
 - ii. Information to be put out to members
 - Thank you to Tony by Cllr Williams. This was agreed by all and Tony will be missed.
 - Tony B offered to volunteer for Kingstone still 😊

Action: Cllr Williams to look at art work

Action: Spark funds idea to be sent out (CDO)

- **Date of next meeting: Wednesday June 30th at 5.30 pm (5.45pm if in person)**

NOTES

Monday 12th April– Virtual Meeting – 10.00am

1. **Attendees:** Cllr Johnson, Cllr Gillis, Cllr Bowler, Robert Stendall, Cynthia Cunningham, Sarah Davey (CDO), Sian Pearson, Rev Fiona Kouble. Craig Aubrey (CDO)
2. **Apologies for Absence:** Lisa Hammond. David Winnard. Anne Hart.
3. **Introductions:** Cllr Johnson welcomed Craig Aubrey who is the Community Development Officer for Stairfoot, with Sarah Davey passing this over. Sarah will still be supporting the whole central area for specialist projects.
4. **Declarations of Pecuniary & None Pecuniary Interest - None**
5. **Notes of Last Meeting & Matters Arising –** nothing arising that isn't covered in the agenda
6. **Ward Alliance Fund – Remaining balance:**

Main budget: £11,188.22 (£14763.34 minus the two bids awaiting approval)

Environmental budget: £2354.45 (includes recent £2000 transfer awaiting approval)

Events budget: £0

- No allocation of 21-22 funding just yet, but it is expected. Robert asked about extra 10k in chronicle and others being confirmed. Cllr Johnson suggested that this isn't the case and this idea was suspended.
- Robert asked about when the funding for the Ardsley Welfare project would be coming in, but he needs to check to ensure it hasn't already come in.
- Questioned as to why projects now to need to be signed off by Rachel Payling. Disappointed to how long this process can now take.

Action: Robert to check if funding has been received.

Action: CDO to query process of project acceptance and length of time

7. Ward Alliance Priorities and Action Plan – 2020/21

- a. Healthy Holiday project
 - i. This undertaking has now gone to Central Government, with food boxes being given to those on free school meals once they sign up for them – Cllr Johnson disappointed that it has gone away from locality. He felt that the WA model was more suited to this the locality. There is a possibility of Food parcels possibly moving forward too from Ward alliance. Ebenezer church food bank are ready to support this and would look at the project moving forward.
 1. Gavin Frost runs caring for Kendray, another avenue to support WA.
 - ii. Sian asked for numbers to look at how our area was support, uptake etc
 - iii. The funding support moving forward from government won't be for food boxes or vouchers – Holiday clubs with food instead

Action: Cllr Johnson to progress relationship with Ebeenzer Church

Action: CDO to contact Gavin Frost to build possible relationship

Action: CDO to get report for Healthy Holidays for Stairfoot ward

- b. Stairfoot Art project / Principal Towns: No update given here – See AOB a
- c. Sponsored Hanging baskets for the spring/summer: Robert updated this. Response has been very good. There have been Verbal requests, requests in writing. 37 confirmed baskets. Know of 5 more and 8 further that want them. So there is possibly 50 baskets. Baskets will come from the Stairfoot Roundabout on the 5 roads away. Some roads more popular than others. Deadline for the end of this month to prepare and install them. Middle and end of May the baskets will be installed. The ward alliance agreed on purchasing 5 to represent the ward alliance, 1 for each road.
 - i. They will be possibility of people being able to purchase after May for July, but no guarantee for this
- d. Forest Academy funding for Junior Warden scheme – Sarah supporting them to start in Sept 21. The bid may come before next meeting

Action: CDO to send WAF bid for Junior Wardens

8. Ward Alliance Priorities 2021-2022

- a. No changes put forward

9. Celebrating volunteers

- a. Nothing has been planned centrally
- b. Central Area team will look to volunteer week in June to celebrate volunteers

Action: All team to bring suggestions to celebrate volunteers

10. Defib training

- a. Cllr Johnson to put leaflet together for this

Action: Cllr Johnson to put leaflet together

11. Storage of litter pickers

- a. Litter pickers in changing room of bowling club. They need to be stored at the unit at Ardsley.
- b. Robert said that himself or Roy are available for access majority of the time if you contact.
- c. Robert speak to Roy about shelves being added to storage unit. Cllr Gillis is happy to support Roy to put up the shelves.

Action: Robert to discuss with Roy about shelves. Cllr Gillis to support Roy if this is needed.

12. Active Communities update

- a. Sarah Davey updated: Funding Physical Activity in Barnsley. Focus Groups have taken place with Cllrs, community groups and public. Bid to go in soon and the money will support Kendray.

13. Any other business

- a. Commissioned projects these are awaiting to be submitted next week. Designs and animals shared and updated in the future for a timeline.
 - i. Question on to whether Doncaster Road Park is officially named.
- b. Cllr Gillis offered his thank you for all the good work Sarah Davey had done with them over the past few months. The was agreed by everyone.
- c. Wayne thanked everyone for their support and work moving forward as he was unsure of his position with his post being up for elections

- 14.** Date and time of next and future meetings: 2021 dates: 10th May 4.30 pm, 14th June 10 am, 12th July 4.30pm, 9th Aug 10am
- a. Note 10th May may need to be moved due to closeness to elections and there may need to be another chair.

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Notes

Monday 17th May – Virtual Meeting – 4.30pm

1. Welcome and introduction of Cllr Dyson
 - a. **Thank you to Wayne for his support over the years.**
 - b. **Welcome to Cllr Dyson**
 - c. **Attendees:** Cllr Gillis, Cllr Dyson, Cllr Bowler (Chair), Robert Stendall, Dave Winnard, Cynthia Cunningham, Sarah Davey (CDO), Sian Pearson, Rev Fiona Kouble. Craig Aubrey (CDO)
2. Apologies for Absence
 - a. **Lisa, Anne and Roy**
3. Declarations of Pecuniary & None Pecuniary Interest
 - a. **None**
4. Notes of Last Meeting & Matters Arising
 - a. **Friends of Ardsley Park have received funding**
 - b. **CDO built relationships with Caring for Kendray and Gift of the People.**

5. Ward Alliance Fund – Remaining balance

Main budget: £21,188.22 (£19,388.22 once JW removed)

Environmental budget: £2354.45

6. Ward Alliance Priorities and Action Plan – 2021/22
 - a. **Junior Wardens agreed**
 - b. **Healthy Holiday project - update on the plans for Easter**
 - i. **The group would look to do that again for future school holidays, to support those that are being missed by the free school meals – work poverty.**
 - ii. **We need to target those people that are hard reach, those that are struggling that are not on radar.**
 - iii. **SP – People would be nominated for a list for the packs. Word of mouth, families support. Fresh stuff supports cooking and education.**
 - iv. **Schools can support.**
 - v. **Cllr Dyson has links.**
 - vi. **LP Area councils have families identified.**
 - vii. **Putting Recipes out again – from government website**
 - viii. **£7 per meal per family – learn how to cook.**
 - ix. **Healthy food – support**

Action: CDO to look at cost to do food packages and logistics

- c. **Sponsored Hanging baskets for the spring/summer**
 - i. **62 baskets – Plaques in pipeline**
 - ii. **Plaques can be re-used too.**

Action: CDO to collect information from Robert

7. Celebrating volunteers
 - a. **National Volunteers week coming up. Celebrating volunteers.**
 - b. **Facebook campaign.**
 - c. **Certificates out to children and adults to volunteers, picture sent from there then.**
 - d. **Nominations from ward alliance.**
 - e. **1st June deadline for volunteers' nominations.**
 - f. **Case study on Ward Alliance Facebook**

Action: CDO to look at scheme for volunteers
Action: WA to look at nominating people they know
8. New chair for Ward Alliance
 - a. **Rotating Chair across the WA – Next is Cllr Gillis, then Cllr Dyson and then back to Cllr Bowler**
9. Thank you to Cllr Johnson and Anne Hart
 - a. **Thank you from the ward alliance – WA will send a card to both thanking them**

Action: CDO to organise cards
10. Any other business
 - a. **Cllr Gillis – Jo Birch - Ardsley Oaks Senior football looking at taking Ardsley Pavilion. WA items need moving out of Ardsley pavilion. Shelves need add to our storage.**
 - i. **Noted from 14th October 2019 that the storage was for the tractor and then SWA goods, confirmed in further meetings.**

Action: Equipment to be moved from Ardsley Pavilion to SWA storage unit

 - b. **New members for the ward alliance – Aldham**
 - i. **Facebook/Leaflet/Nominations**

Action: CDO to create leaflet for to get new ward alliance members.
11. Date and time of next and future meetings: 14th June – 10am

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	14th June 2021
Location:	Teams

1. Attendees	2. Apologies
Cllr Gillis (Chair), Cllr Dyson, Cllr Bowler, Robert Stendall, Rev Kouble, Lisa Hammond, Craig Aubrey (CDO), Sarah Davey (CDO), Sian Pearson	Cynthia Cunningham, Dave Winnard, Roy Marsden

3. Declarations of pecuniary & none pecuniary interest	Action/Decision	Action lead
None		
4. Notes and Matters Arising	Action/Decision	Action lead
a) Volunteers week was celebrated by posters on central area team facebook. Several Stairfoot residents were highlighted, including Roy b) Ardsley Pavilion - storage	Good idea and may be something that can be done in the future SWA will still have a locked room within Ardsley Pavilion. Storage will be available within SWA unit at Bowls	
5. Budget		
<ul style="list-style-type: none"> • Main budget: £19,388.22 • Environmental budget: £2354.45 • Small Sparks Fund: Introduction of the fund 	It's been agreed that the SWA will start this and they put £1000 into the fund.	
6. Ward Alliance Fund Applications	Action/Decision	Action lead
a) Hunningly Primary: Healthy at Hunningly bid was put in to deliver programmes across family cooking sessions and physical activity	SWA have voted to support the healthy food project part of the bid. Citing that school activities shouldn't be funded by the WA funds	CDO
7. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead

<p>a) Health Holidays – Looking at supporting families that will miss out on support from the government funded programmes. Looking at offering fresh fruit and veg boxes weekly for families that sign up. These will be delivered for free and produced by Smiths (£10, £20, £30 depending on the size of the family)</p> <p>b) Update on Hanging Baskets – delay due to Barnsley falling in love with hanging baskets and as many as 400 ordered across the borough</p> <p>c) Doncaster Road Rose Gardens & Play Area - Agreed by Jo Birch this can take place.</p> <p>d) New members – The ‘advert’ will look at photos of all areas to add to the posters, a montage.</p>	<p>The WA agreed to support the programme to target those that weren’t eligible for FSM, but may still need support due to low income, furlough, redundancy or C-19.</p> <p>WA will engage with local schools to develop a programme to name the park</p> <p>Develop poster by adding all areas to it, to engage all areas</p>	<p>CA</p> <p>CA</p> <p>CA</p>
<p>8. Any Future Agenda Items / issues for discussion</p>	<p>Action/Decision</p>	<p>Action lead</p>

<p>9. Any Other Business:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<p>a) Picnic in the park won’t be going ahead - Ardsley</p> <p>b) Grass cutting – the park and central reservation hasn’t been cut. Update neighbourhood services</p> <p>c) Bins aren’t being emptied</p> <p>d) Litter pick – Litter pick purple bags seen about the area too often</p> <p>e) Bench – This has over-run, when would it be installed at Ardsley</p> <p>f) The group discussed coming back in person for meetings when this is allowed, and what approach the group will make.</p>	<p>Discussion to take place about Grass and bins outside WA in a more suitable setting</p> <p>Look at sharing information on reporting of the bags</p> <p>Bench to be installed on 14th June</p> <p>The WA will trial 10am meetings in person and 4.30pm meetings staying on teams</p>	<p>AG & RS</p> <p>CA</p>
<p>10. Date and time of next and future meetings:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<p>12th July 4.30pm and 9th Aug 10am – Cllr Dyson to chair next meeting</p>		

Ward Alliance Meeting



Date & Time:	Thursday, 15 April @ 5 pm
Location:	Via Microsoft Teams

1. Attendees/ Welcome and Introductions			
Chair Person:		Cllr John Clarke	
CDO:		Michelle Toone	
Secretary:		Andrea Greaves	
Committee Members:		Cllr Gill Carr, Cllr Jake Lodge, Allison Johnson, Alan Littlewood, Alison Sidebottom, Rev'd Adrian Bateman	
Guest:			
2. Apologies for absence			
Ian Langworthy, Alison Sidebottom, Tracy Hamby			
3. Declarations of pecuniary & Non-Pecuniary Interest		Action/Decision	Action lead
	None declared.		N/A
4. Notes of Last Meeting		Action/Decision	Action lead
	Agreed as a true and accurate record	All	AG
5. Matters arising		Action/Decision	Action lead
	<p>Principal Towns We have nine businesses within the Worsbrough area who expressed an interest to participate in the project: one application completed, three awaiting quotes from suppliers/contractors, and five applications in the pipeline. Fiona and Tracy will be doing all the administrative work.</p> <p>Michelle met with Charlie Parker to discuss and develop points of interests/ Heritage walk in partnership with Principal Towns.</p>	MT to continue to liaise with Charlie to develop the heritage walk.	Cllr Lodge/ MT /Fiona O'Brien Teresa Williams
6. Ward Alliance Budget 2021/2022		Action/Decision	Action lead
a.	<p>Total allocation for 2021/2022 = £17,186.75 £7,186.75 carried forward from 20/21 budget No applications received prior this meeting.</p>		MT
b.	<p>Engagement Fund = £1,376.84 MT informed the meeting that the spare Defib pads had been used at Maltas Court and another spare set would be ordered at a cost of £36.99. This will be taken from the engagement budget leaving a balance of 1,339.85</p>		MT

c.	Environmental Fund = £100		MT
7. Area Council Update		Action/Decision	Action lead
	<p>Loneliness and Social Isolation A Challenge Fund was set up to commission services to address the Social Isolation and Loneliness priority. Three organisations have been successful and awarded grants to deliver services specifically in the Central Area. These are Age UK, MIND and Reds in the Community.</p> <p>TWIGGS TWIGGS have continued to support volunteers across the area despite the challenges they have faced with the Covid restrictions. They have set up a community tool bank to provide individuals and families with litter picking equipment and guidance so they can litter pick independently. They have also worked with Neighbourhood Services to support the core offer.</p> <p>CAB and DIAL Both organisations continue to support residents via telephone and virtual appointments</p>	Cllr Clarke will provide further updates about what each of the organisations will be doing at the next meeting.	Cllr Clarke
8. Current/Ongoing Ward Actions		Action/Decision	Action lead
a.	<p><u>Worsbrough Community Pantry</u> Membership for Fair Share has now been granted. This will enable the Community Pantry to expand their current offering and increase membership. The scheme can now be promoted more widely with a targeted leaflet drop. Volunteers / Trustees Colin, Linda and Tracy have planned to offer coffee mornings and cooking sessions once we have moved out of current covid restrictions. Fare Share asked whether there is a requirement to offer frozen and fresh food. In order for people to be able to receive frozen & fresh food there would be requirement for cool bags, which would be handed out to members free of charge initially. Question raised and if volunteers are still needed. Michelle confirmed that going forward more volunteers would be needed. Currently the pantry only opens for one day, but there will be the opportunity to extend the service. Michelle will create application form.</p> <p>Michelle asked Fiona if Pantry could apply for funding for signage outside the church. Michelle to get quotes. Andrea volunteered to draft design for logo.</p>	WA agreed to fund the purchase of the cool bags.	MT/ Worsbrough Community Church
b.	<p><u>Healthy Holidays</u> Cllr Lodge gave a brief update in terms of take up. Distribution of food boxes done during Easter school holidays. The boxes were packed at Elsecarr Heritage center and distributed to the Family Centres across the Borough ready for collection by families or delivery to those that could not collect. The scheme was coordinated by council staff and delivered with the help of volunteers.</p>	Michelle to check eligibility criteria.	MT

	<p>Eligible families could apply for a good food box for the school holidays if their child /children receives free school meals as they receive a qualifying benefit. .</p> <p>The boxes contained good quality and branded food; mainly tinned food with long shelf live with some fresh ingredients. The Area Team hosted another LIVE cooking demonstration cooking two main meals and 2 desserts using the ingredients in the boxes. This was supported by Chris Clyburn from Full Crumb Kitchen at FareShare.</p> <p>Questions were asked about the funding for the Good Food Boxes and how long delivering in this way would last. The funding provided by the Department of Education is for this year 2021 and must include at least 6 weeks of activities. Healthy Communities have drawn down the funding and are the lead on planning and distribution.</p> <p>Michelle is looking at ways in which the Ward Alliance still can deliver Healthy Holidays provision for those families not on free school meals but in danger of food poverty. This would be for next half term in May. One option could be to issue Market Vouchers, which would in turn support local traders. In addition to the provision in place/ funded through the Department of Education funding Ward Alliances/ the area team will look at way in which they can bring added value to the core offer.</p>		
c.	<p><u>Hanging Baskets</u></p> <p>All brackets allocated to sponsors and signs have been going up. There will 70 spread out across the area.</p> <p>Stairfoot/Kingstone WA have also launched their own scheme and been receiving enquires and interest.</p> <p>Moving forward discussion to be held and how the entire service could be provided in the future.</p>		<p>Working group/ WA Group</p> <p>MT</p>
d.	<p><u>Earth Day</u></p> <p>We will hold an environmental workday on 22nd April to coincide with Earth day. Michelle will sent the invite out via email and copy of the risk assessment. Social distancing rules will apply throughout. Twiggs and District Enforcement will be attending as well as Safer Neighbourhoods team, Bernslei Homes and Neighbourhood Services.</p> <p>Cllr Lodge asked whether we could purchase pull along cart to make it easier to transfer full bags. Michelle proposed to fund it out of the Environmental pot.</p> <p>Michelle will continue to liaising with Twiggs and Neighbourhood Serives to discuss what measures could be put in place on a strategic level to discourage littering. Another volunteer within the Central Area Council Area is acting as volunteer coordiantor for a bringing a number of groups and individuals together to look at a joint approach to tackle the issue of fly tipping and littering on footpaths and on the Trans Pennine Trail.</p>	<p>All members agreed.</p>	<p>MT</p>

	The group also agreed to utilise the notice boards more to post information relating to forthcoming activities and how people can get involved.		
e.	Agreed to put WA profile out on social media. We currently have gap in age group, ethnic minority, disability, representatives from local businesses. Cllr Clarke proposed for Bernslei Homes to promote the Ward Alliance to new tenants.	MT information to anyone who expresses an interest in joining the Ward Alliance.	MT
9. AOB		Action/Decision	Action lead
a.	<u>Active Communities</u> Public Health in partnership with CVS have secured funding to help encourage residents to be more active. Central Team have been encouraging residents and groups to take part in consultation.	Michelle to send out invite. Please register your interest to confirm your place	MT
b.	<u>Cycle Project</u> Michelle in discussion with Primary Sports Coaching to deliver cycle proficiency, bikability and cycle lessons over four week period at Bankend Park, Dale Park and Ward Green during the summer break. Michelle is also in discussion with other cycling organisations for option of bike hire services. Also contacting Cycle Penistone and Sally at Worsbrough to house bikes for people to hire.	Michelle to keep the group informed as funding will be required.	MT
c.	<u>Pavillion Craft & Coffee Group</u> The group will start meeting again as of next Wednesday outdoors only to begin with. Men in Sheds will also start meeting again from next week.		MT
d.	<u>Intergenerational Project</u> Ward Alliance to look at ways they can work with Elise the centenary worker at St James, Thomas and Marys Church to develop an intergenerational project within the ward. Rev'd Bateman asked whether parents just drop their children off at the healthy holidays events and leave again. Michelle confirmed that all provisions offered are family based and that parents stay and are responsible for their children throughout the event/ activity.	Michelle to make contact with Elise and look at project ideas.	MT/ Rev'd Bateman/ Elise
9. Dates and times of future meetings		Action/Decision	Action lead
	The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings via Microsoft Teams. There will be additional meetings in between with various working groups. Dates agreed as follows: <ul style="list-style-type: none"> Thursday, 27th May @ 17:30 hr. Depending on the weather the meeting might be held outdoors at a suitable location (Mill café?). 	Invites sent out for all dates; members to check their outlook calendars. Please send your apologies to Andrea, cc Michelle.	AG

Ward Alliance Meeting



Date & Time:	Thursday 3rd June @ 5 pm
Location:	Via Microsoft Teams

1. Attendees/ Welcome and Introductions			
Chair Person:		Cllr John Clarke	
CDO:		Michelle Toone	
Secretary:		Michelle Toone covering AG	
Committee Members:		Cllr Roy Bowser, Cllr Jake Lodge, Rev'd Adrian Bateman, Ian Langworthy	
Guest:			
2. Apologies for absence			
Alison Sidebottom, Alan Littlewood. Allison Johnson, Tracey Hamby			
The meeting is not quorate however there are no WAF applications or financial decisions			
3. Welcome and Introductions			
Cllr Roy Bowser has recently been elected to represent the Worsbrough Ward. He replaces former Cllr, Gill Carr.			
4. Declarations of pecuniary & Non-Pecuniary Interest		Action/Decision	Action lead
	None declared.		N/A
5. Notes of Last Meeting		Action/Decision	Action lead
	Agreed as a true and accurate record	All	MT
5. Matters arising		Action/Decision	Action lead
	<p>Principal Towns We have nine businesses within the Worsbrough area who expressed an interest to participate in the project:</p> <p>Cllr Clarke & Cllr Bowser handed out leaflets to a number of businesses in the area.</p> <p>Loneliness and Social Isolation A Challenge Fund was set up to commission services to address the Social Isolation and Loneliness priority. Three organisations have been successful and awarded grants to deliver services specifically in the Central Area. These are Age UK, MIND and Reds in the Community. Further to the last meeting the commissioned providers will be starting 8th June</p>		
6. Ward Alliance Budget 2021/2022		Action/Decision	Action lead

a.	Total allocation for 2021/2022 = £17,061.02 £7,186.75 carried forward from 20/21 budget No applications received prior this meeting. Several applications are anticipated in the next few weeks from various organisations including Ward Green School for Junior Wardens, WISH, Worsbrough Community Church		MT
b.	Engagement Fund = £1,339.85		MT
c.	Environmental Fund = £28.02		MT
7. Area Council Update		Action/Decision	Action lead
	No Further updates at the Moment. Cllr Clarke to update at the next meeting following the Area Council meeting.		Cllr Clarke
8. Current/Ongoing Ward Actions		Action/Decision	Action lead
a.	<u>Worsbrough Community Pantry</u> MT to order cool bags and ice packs to distribute to members to allow the Pantry to receive frozen goods from Fareshare. Leaflets to be designed and distributed are the Ward to encourage more people to become members. MT to continue to support the volunteers and develop the project to ensure the long term sustainability of the project and the generate a greater social impact. MT confirmed with Fiona Obrien that the Church/ Pantry are eligible to apply for Principal Towns funding.	Ward Alliance agreed to cover the costs of the ice packs and cool bags as previously agreed in last meeting. MT to follow up with signs company	MT/ Worsbrough Community Church
b.	<u>Hanging Baskets</u> There has been a slight delay in installing the brackets and plaques. It is anticipated these will go up week commencing 9th June. Esther will continue to liaise with Paul at First Impressions and keep sponsors and Ward Alliance informed of any changes.		Working group/ WA Group MT
c.	<u>Defib – St Mary’s</u> Planning permission has been granted. The Defib can now be installed. MT to follow up with Berneslai Homes.	MT to instruct BH to install the defib and check if this is being done FOC.	MT

D.	<p>Healthy Holidays</p> <p>MT updated the group on plans for the summer holidays. A grants scheme has been set up for local community groups and voluntary organastions to bid in to to deliver provision over the summer. It is intended that groups will set up holiday clubs that will provide food and enriching activities. There is an application form for groups to complete, however the criteria is stringent and none of the local groups are in a postion to fulfill the criteria and apply at the presenttime. MT unsure if these clubs replace the Good Food boxes.</p> <p>MT in discussions with Primary Sports Coaching to look at developing a Cycling project. MT to bring project propasal to next meeting. This project is being supported by Laura Dixon Neighbourhood Engagement Officer for Central.</p> <p>MT meeting with Bankend Friends next week to look at what they can/ want to do over the summer.</p>	<p>MT to liaise with Primary Sports and Bankend Friends to develope a schedule of activity for the summer holidays</p>	MT
9.	Upcoming Activities/ Areas of Focus		
a.	<p>Great British Spring Clean</p> <p>MT had organised a clean up event to take place on Saturday 19th June from 10an to 12pm. The event will have 5 starting points across Worsbrough, 5 different routes and one end destination at Dale Park. Worsbrough Tidy group members Esther and Kath identified the routes and agreed to lead the groups from 3 of the starting points. Neighbourhood services have agreed to prvide 2 men and a van, Safer Team will be putting down stencils ans signs the week before. Twiggs will also support on the run up to the event by cutting back over growth and clearing weeds. The Mayor of Barnsley will also be attending. This event was scheduled to take place on Saturday 12th June however Berneslai Homes have arranged a clean up in Bankend on Monday 7th, 2 events in the smae week might dilute attendance or one or both events to MT rescheduled.</p>	<p>MT to send out full details of 551 event to Ward Alliance members</p> <p>MT will circulate details of BH clean up event.</p>	MT/ Worsbrough Tidy Group
b.	<p>Volunteers Week</p> <p>The Central Area Team are running a social media campaign to showcase some of the volunteers across the Area Council. A profile of the groups. Volunteer will be posted on the Teams Facebook page throughout the week</p>		
d.	<p>Support to Community Groups</p> <p>MT informed the group she would be focusing on supporting existing community groups to start operating again now the restrictions are beginning to ease. This will include sign posting to Laura Dixon for support to remain covid compliant.</p>		MT
e.	<p>Promotion of WAF & Small Sparks</p> <p>As part of the focus to support groups to come together again MT will also be promoting the WAF and Small Sparks funds to existing and new groups / volunteers</p>		MT
9. AOB	Action/Decision	Action lead	

a.	<p>Rev'd Bateman asked to discuss the parking issue on Bankend Road from the traffic lights to the jnc of Grove street. Residents living n the houses opposite the Church hall have expressed over the number of vehicles parked up and the volumn of traffic on the road. Buses also use this route making passing safely an issue. Most residents have no alternative means to park. Rev'd Bateman asked if the Ward Alliance could help explore / identify ways of allerviating the situation.</p> <p>MT suggested that the trinagle piece of land at the Jnc of Bankend Road and Highsteet could potentially be developed to provide parking. However this would be beyond the budget and out of the remit of the Ward Alliance but Elected Members could explore this and discuss with other relveant departments such as high ways.</p>	Cllrs / Mt to look at pieve of land and explore options	Cllrs
b.	<p>A discussion took place around anti social behaviour in and around parks (Ward Green) as well as drug use. Ian Langworthy expressed about families being put off/ scared of using local park due to the anti social behaviour and drug dealing.</p> <p>The meeting were told about the poop up police stations that the Barnsley West Neighbourhood PolicinG team have been hosting in partnership with Berneslai Homes. This is something that could be looked into for Ward Green Park. A new crime and safety group could also be explored/promoted. The most important thing is that people report what they see when they see it to 101 either online or via telephone.</p>	Cllrs to explore pop up police station	Cllrs
9. Dates and times of future meetings		Action/Decision	Action lead
	<p>The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings via Microsoft Teams. There will be additional meetings in between with various working groups.</p> <p>The next meeting of the Ward Alliance is:</p> <ul style="list-style-type: none"> Thursday, 8th July 5.30pm via Microsoft Teams 		AG

BARNSLEY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting

DATE: 07th July 2021

Agenda Item: 7

Report of Central Area Council Manager

Officer Contact: Lisa Phelan & Sarah Blunkett

Tel. No: 01226 775707

Date: 22nd June 2021

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2021-22. This forms the final report for the financial year and remaining allocations will be carried forward into the financial period 2022-23.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsborough.

3. Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

4.1 A breakdown of the approved CAC spend for the 2021/22 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2021/2022.

Appendix 1

Ward Alliance Fund Budget Overview

2020-21 Ward Funding Allocations

For 2021-22 each Ward had an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2020/21 Ward Alliance Fund has been combined and added to the 2021/22 allocation, managed as a single budget with the above conditions.

All decisions on the use of this funding were approved through the Ward Alliance.

CENTRAL WARD ALLIANCE

For the 2021/22 financial year the Ward Alliance have the following available budget.

£10,000	Base allocation
£5,254.33	Carried forward from 2020/21
£0	Unspent/ returned grants
£15,254.33	Total available funding

Ward Alliance Fund Project	Funds Allocated	Allocation Remaining
2021/22 Ward Alliance Allocation		£15,254.33
Off Road Biker Deterrent Signs	£160	£15,094.33
Total	£160	£15,094.33

DODWORTH WARD ALLIANCE

For the 2021/22 financial year the Ward Alliance have the following available budget.

£10,000	Base allocation
£6, 281.54	Carried forward from 2020/21
£0	Unspent/ returned grants
£16, 281.54	Total available funding

Ward Alliance Fund Project	Funds Allocated	Allocation Remaining
2021/22 Ward Alliance Allocation		£16,281.54
Q4 Secretary Payment	£125	£16,156.54
Bench Replacement at St Johns Close	£1,522.80	£14,633.74
Junior Wardens, St John's Primary Academy	£1,800	£12, 833.74
Total	£3,447.30	£12, 833.74

KINGSTONE WARD ALLIANCE

For the 2021/22 financial year the Ward Alliance have the following available budget.

£10,000	Base allocation
£ 6, 975.69	Carried forward from 2020/21
£0	Unspent/ returned grants
£16,975.69	Total available funding

Ward Alliance Fund Project	Funds Allocated	Allocation Remaining
2021/22 Ward Alliance Allocation		£16,975.69
Classroom IT Equipment -Barnsley Sea Cadets	£1,790.00	£15,185.69
Drinking Water Supplier - ELSH	£1,198.46	£13,987.23
Junior Wardens - Worsbrough Common Primary	£1,800	£12,187.23
Amendment to previous WAF to reflect rising cost in shed and kitchen refurbishment – Highstone Bowling Club	£390	£11,797.23
Total	£5,178.46	£11,797.23

STAIRFOOT WARD ALLIANCE

For the 2021/22 financial year the Ward Alliance have the following available budget.

£10,000	Base allocation
£14 ,763.34	Carried forward from 2020/21
£0	Unspent/ returned grants
£24,763.34	Total available funding

Ward Alliance Fund Project	Funds Allocated	Allocation Remaining
2021/22 Ward Alliance Allocation		£24,763.34
Moved to Environment Working Budget	£2,000	£22,763.34
Purchase of two benches, Friends of Ardsley Welfare	£1,575.12	£21,188.22
Small Sparks Fund Created	£1,000	£20,188.22
Total	£4,575.12	£20,188.22

WORSBROUGH WARD ALLIANCE

For the 2021/22 financial year the Ward Alliance have the following available budget.

£10,000	Base allocation
£7,186.02	Carried forward from 2020/21
£0	Funds unspent/ returned
£17,186.02	Total available funding

Ward Alliance Fund Project	Funds Allocated	Allocation Remaining
2021/22 Ward Alliance Allocation		£17,186.02
Q4 Secretary Payment	£125	£17,061.02
Cool as Ice, Worsborough Community Pantry	£555.50	£16,505.52
Total	£680.50	£16,505.52

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